

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
Income	
300 · TAXES	
301000 · REAL PROPERTY TAXES	
301100 · REAL PROPERTY TAXES-CURRENT	10,677,160
301400 · REAL PROPERTY TAXES-DELINQUENT	830,781
301000 · REAL PROPERTY TAXES - Other	0
Total 301000 · REAL PROPERTY TAXES	11,507,941
310810 · ROOM TAX INCOME	25,000
319000 · PENALTIES/INTEREST ON DEL. TAX	
319190 · TAX CLAIM SALES	8,000
319000 · PENALTIES/INTEREST ON DEL. TAX - Other	0
Total 319000 · PENALTIES/INTEREST ON DEL. TAX	8,000
Total 300 · TAXES	11,540,941
3000010 · DRO INCENTATIVE	60,000
319200 · CLEAN AND GREEN FEES	2,000
321700 · BUS. LICENSES & PERMITS (TREAS)	13,000
331000 · FEES AND FINES	
331200 · CLERK OF COURTS	150,000
331300 · CORONER'S OFFICE	8,000
331400 · DISTRICT JUSTICE	115,000
331600 · PROTHONOTARY	150,000
331700 · SHERIFF OFFICE SERVICE FEES	60,000
331800 · ASSESSMENT DATA SCOUT FEES	4,800
331900 · REGISTERS & RECORDER	185,000
Total 331000 · FEES AND FINES	672,800
3326003 · SENIOR JUDGE STATE REIMB	4,000
3350 · NEW PASS THRU GRANT/MONEY	
335017 · REIMB FOR JUDICIAL	65,000
340010 · ADULT PROBATION DEPT GRANT	51,943
Total 3350 · NEW PASS THRU GRANT/MONEY	116,943
341000 · INTEREST EARNED	
341001 · GENERAL FUND	15,000
341002 · PEOPLES SECURITY TAX COLL.	107,000
341000 · INTEREST EARNED - Other	162,245
Total 341000 · INTEREST EARNED	284,245
342000 · RENT AND ROYALTIES	
342100 · TOWER RENTAL	31,200
342300 · RENTAL INCOME PSP BARRACKS	60,000
342510 · ROYALTIES FROM NATURAL GAS	10,000
Total 342000 · RENT AND ROYALTIES	101,200
3420322 · PRISON MENTAL HEALTH	140,000
3460151 · CHILDREN & YOUTH REIMBURSEMENT	211,875

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346300 · SOIL CONSERVATION SALARY REIMB	269,856
3465000 · NURSE FAMILY REIMBURSEMENT	504,534
350000 · INTERGOV REV - 911 LINE CHARGE	
350911 · 911 SALARY/ADMIN FEES REIMB	1,620,290
350912 · 911 - 911 INTER CONNECTIVITY GR	<u>200,000</u>
Total 350000 · INTERGOV REV - 911 LINE CHARGE	1,820,290
3501000 · INTERVOVERMENTAL REV-ASSESSMENT	
3501110 · ASSESS -CHARGES FOR MAPS/COPIES	<u>300</u>
Total 3501000 · INTERVOVERMENTAL REV-ASSESSMENT	300
350300 · TOXICOLOGY GRANT	20,000
354000 · STATE CAPITAL & OPER. GRANTS	
354010 · GENERAL GOVT. STATE GRANTS	
354011 · DA SALARY REIMB	187,826
354012 · INS & FRAUD REIMB	461,446
354014 · SWCT TRERHAB REIMB	305,000
354015 · SHERIFF REIMB FOR TRAINING	20,741
354016 · TREATMENT COURT SAMSHA GRANT	45,837
354017 · UNITED WAY TREATMENT COURT GRAN	10,000
354019 · MH/MR GRANT	44,395
354026 · VOJO GRANT	<u>7,049</u>
Total 354010 · GENERAL GOVT. STATE GRANTS	1,082,294
354018 · CJJT & R GRANT	1,702
354020 · PUBLIC SAFETY GRANTS	
354024 · PUBLIC DEFENDER INDIGENT DEFEND	94,424
354025 · EMA 50% SALARY REIMBURSEMENT	<u>57,649</u>
Total 354020 · PUBLIC SAFETY GRANTS	152,073
354100 · JUV PROB SERVICES GRANT	99,727
354125 · TREATMENT COURT PCCD GRANT	<u>210,000</u>
Total 354000 · STATE CAPITAL & OPER. GRANTS	1,545,796
354127 · PCOMP GRANT	35,000
354128 · PCORP GRANT	30,000
356020 · PILOT (IN LIEU OF TAXES)	35,000
361000 · DOMESTIC REL REIMBURSEMENT	
361310 · SUB-DIVISIONS & OTHER ZONING	22,500
361500 · SALE OF MAPS & PUBLICATIONS	7,000
361600 · TAX COLLECTION FEES	
361650 · TAX CERTIFICATIONS	8,000
361750 · TAX COLLECTION PRINTING FEES	<u>19,000</u>
Total 361600 · TAX COLLECTION FEES	27,000
361660 · BOARDING FEES	494,150
361710 · DOMESTIC RELATIONS REIMB OTHER	193,844
361800 · ELECTION FEES & INTEGRITY GRANT	<u>97,500</u>

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	<u>Jan - Dec 26</u>
Total 361000 · DOMESTIC REL REIMBURSEMENT	841,994
364000 · RECYCLING	
364001 · RECYCLING GRANT - DEP FOR EQUIP	111,843
364002 · RECYC - RECYC 901B GRANT	1,000
364003 · RECYC - 902 GRANT ELEC EVENT	29,500
364004 · RECYC - SAL REIMB GRANT 50%	144,235
364005 · RECYC - TONNAGE GRANT	38,000
364006 · RECYC - SALE OF RECYC MATERIALS	33,000
364007 · RECY - TIPPING FEES	2,500
364008 · RECYC - LANDFILL ADMIN FEES	33,500
Total 364000 · RECYCLING	<u>393,578</u>
366000 · HUMAN SERVICES-CHILD WELFARE	38,449
391100 · SALE OF COUNTY ASSETTS	20,000
395000 · REFUND OF PRIOR YR EXPENDITURE	
395100 · INSURANCE (PCOMP) DIVIDED	550,000
Total 395000 · REFUND OF PRIOR YR EXPENDITURE	<u>550,000</u>
Total Income	<u>19,251,801</u>
Gross Profit	19,251,801
Expense	
4100 · COMMISSIONERS	
4100100 · COMM -SALARIES & WAGES	
4100105 · COMM - COMMISSIONERS SALARIES	219,861
4100111 · COMM - CHIEF CLERK	76,479
4100112 · COMM - DEPUTY CHIEF CLERK	44,342
4100113 · COMM - ADMIN ASSISTANTS	32,632
4100114 · COMM - SOLICITOR SALARY	62,339
4100115 · COMM-HUMAN RESOURCES DIR	47,518
Total 4100100 · COMM -SALARIES & WAGES	<u>483,171</u>
4100200 · COMM-OFFICE EXPENSE	
4100201 · COMM - SS MEDICARE TAX	36,963
4100202 · COMM - HEALTH INSURANCE	169,025
4100205 · COMM - SOLICITOR OFFICE EXPENSE	9,600
4100213 · COMM-INTUIT ACCT SOFTWARE	6,100
4100216 · COMM-COPIER LEASE	2,300
4100237 · COMM - BOOKS	150
4100241 · COMM-PAYROLL SOFTWARE	0
4100331 · COMM-TRAVEL EXP.(MILEAGE)	6,000
4100341 · COMM-ADVERTISING	2,500
4100420 · COMM-DUES/MEMBER/SUBSC	13,000
4100460 · COMM- CONFERENCES/LODGING	20,000
Total 4100200 · COMM-OFFICE EXPENSE	<u>265,638</u>
4100310 · COMM-PROF SERVICES	35,000

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4100311 · COMM - EMERGENCY SERVICES	200,000
4100312 · COMM - PENSION CONTRIBUTION	100,000
4100325 · COMM - EMERGENCY RESERVE	196,930
4100326 · COMM - SENECA PARK	12,500
Total 4100 · COMMISSIONERS	<u>1,293,239</u>
4110 · ELECTIONS/VOTER REGIS.	
4110100 · ELECTIONS- SALARIES & WAGES	
4110105 · ELECTIONS-DIRECTOR SALARY	65,520
4110187 · ELECTIONS-ELECTION BOARDS	51,000
Total 4110100 · ELECTIONS- SALARIES & WAGES	<u>116,520</u>
4110200 · ELECT/VOTER-OFFICE EXPENSES	
4110201 · ELECTIONS - SS MEDICARE TAX	9,100
4110202 · ELECTIONS - HEALTH INSURANCE	15,139
4110210 · ELECTIONS-OPER SUPPLIES	9,000
4110216 · ELECTIONS-COPIER	3,850
4110237 · ELECTIONS-BOOKS	400
4110310 · ELECTIONS-SOLICITOR	2,500
4110341 · ELECTIONS- ADVERTISING	2,500
4110454 · ELECTIONS-MAINT. AGREEMENT	660
4110200 · ELECT/VOTER-OFFICE EXPENSES - Other	1,000
Total 4110200 · ELECT/VOTER-OFFICE EXPENSES	<u>44,149</u>
4110331 · ELECTIONS-TRAVEL/MILEAGE	1,400
4110342 · ELECTIONS-BALLOTS (PRINTING)	20,000
4110374 · ELECTIONS-WARRANTY/MACH MAINT	33,600
4110384 · ELECTIONS - UHAUL RENTAL	3,200
4110452 · ELECTIONS-CLEARBALLOT SUPPORT	35,000
4110460 · ELECTIONS- POLL TRAIN/CONF/EDU	1,500
Total 4110 · ELECTIONS/VOTER REGIS.	<u>255,369</u>
4130 · AUDITORS DEPARTMENT	
4130100 · ELECT AUD.- SALARIES & WAGES	101,114
4130201 · ELECT AUD - SS MEDICARE TAX	7,735
4130202 · ELECT AUD - HEALTH INSURANCE	69,777
4130310 · ELECT AUD.--SOLICITOR	1,000
4130331 · ELECT AUD.-TRAVEL/MILEAGE	4,500
4130420 · ELECT AUD.-DUES/MEM/SUBS	400
4130460 · ELECT AUD.-CONF./LODGING	3,500
Total 4130 · AUDITORS DEPARTMENT	<u>188,026</u>
4140 · SINGLE AUDIT	
4140000 · SINGLE AUDIT	140,000
Total 4140 · SINGLE AUDIT	<u>140,000</u>
4150 · ASSESSMENT	
4150100 · ASSESS-SALARIES & WAGES	

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4150105 · ASSESS- CHIEF ASSESSOR	75,957
4150111 · ASSESS- DEPUTY CHIEF ASSESS	48,384
4150112 · ASSESS- STAFF	131,166
Total 4150100 · ASSESS-SALARIES & WAGES	<u>255,507</u>
4150201 · ASSESS -SS MEDICARE TAX	19,546
4150202 · ASSESS - HEALTH INSURANCE	173,678
4150210 · ASSESS-UNIFORMS	1,600
4150216 · ASSESS-COPIER LEASE	2,000
4150231 · ASSESS -VEHICLE FUEL	1,500
4150310 · ASSESS-APPRAISAL /COURT	1,000
4150325 · ASSESS-GIS	35,876
4150341 · ASSESS- ADVERTISE/PRINTING	600
4150384 · ASSESS-MODEM /EQUIP LEASE	5,200
4150420 · ASSESS-DUES/MEM/SUBS	2,100
4150450 · ASSESS-EST CONTRACTED SRVS	52,800
4150454 · ASSESS- MAINTENANCE AGREEMENTS	1,000
4150460 · ASSESS-CONFERENCES/TRAINING	9,500
4150520 · ASSESSMENT - AUTO LEASE	6,300
Total 4150 · ASSESSMENT	<u>568,207</u>
4160 · TAX COLLECTOR	
4160116 · TAX COLL. -COMMISSIONS	56,500
4160201 · TAX COLL - SS MEDICARE TAX	4,322
4160215 · TAX COLL.-POSTAGE	16,000
Total 4160 · TAX COLLECTOR	<u>76,822</u>
4170 · TAX CLAIM BUREAU	
4170100 · TAX CLAIM- SALARIES & WAGES	
4170105 · TAX CLAIM-DIRECTOR	5,682
Total 4170100 · TAX CLAIM- SALARIES & WAGES	<u>5,682</u>
4170201 · TAX CLAIM - SS MEDICARE TAX	435
4170300 · TAX CLAIM - POSTINGS	6,000
4170310 · TAX CLAIM-SOLICITOR	1,500
4170314 · TAX CLAIM-SHERIFF SERVICES	1,500
4170317 · TAX CLAIM-SEARCHES-SPC SRVS	200
4170331 · TAX CLAIM-TRAVEL/MILEAGE	300
4170341 · TAX CLAIM - ADVERTISING	5,000
4170386 · TAX CLAIM-COMPUTER SOFTWARE	12,500
4170420 · TAX CLAIM-DUES/MEM/SUBS	450
4170460 · TAX CLAIM-CONF/TRAINING	1,300
Total 4170 · TAX CLAIM BUREAU	<u>34,867</u>
4180 · TREASURER	
4180100 · TREAS.-SALARIES & WAGES	
4180105 · TREAS.-SALARY	72,224

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4180111 · TREAS.-DEPUTY	41,104
4180115 · TREAS.-ADM. ASST.	31,577
Total 4180100 · TREAS.-SALARIES & WAGES	144,905
4180201 · TREAS - SS MEDICARE TAX	11,085
4180202 · TREAS - HEALTH INSURANCE	42,017
4180310 · TREAS.-SOLICITOR	1,000
4180331 · TREAS.-TRAVEL/MILEAGE	600
4180420 · TREAS.-DUES/SUBS/MEMBERS	500
4180460 · TREAS.-CONF/TRAINING	6,700
Total 4180 · TREASURER	206,807
4210 · PUBLIC DEFENDER'S DEPT	
4210100 · PUB DEF.-SALARIES & WAGES	
4210105 · Public Defender Salary	94,781
4210111 · PUB DEF - ASSISTANT PUB DEFEND	58,106
4210115 · PUB DEFENDER.-ADMIN ASSISTANT	42,637
Total 4210100 · PUB DEF.-SALARIES & WAGES	195,524
4210201 · PUB DEF - SS MEDICARE TAX	14,958
4210202 · PUB DEF - HEALTH INSURANCE	20,139
4210420 · PUB DEF.-DUES/SUBS/MEM	2,000
Total 4210 · PUBLIC DEFENDER'S DEPT	232,621
4220 · REGISTER/RECORDER DEPT.	
4220100 · REG. RCRD.-SALARIES & WAGES	
4220105 · REG.RCRD-RECORDERS SALARY	81,896
4220111 · REG. RCRD.-1ST DEPUTY	41,100
4220112 · REG. RCRD.-2ND DEPUTY	31,577
Total 4220100 · REG. RCRD.-SALARIES & WAGES	154,573
4220201 · REG. RCRD. - SS MEDICARE TAX	11,825
4220202 · REG RCRD - HEALTH INSURANCE	109,107
4220216 · REG. RCRD.-COPIER LEASE	3,600
4220310 · REG. RCRD.-SOLICITOR	1,000
4220331 · REG. RCRD.-TRAVEL/MILEAG	1,500
4220341 · REG. RCRD.-ADVERTISE	200
4220383 · REG. RCRD.-RENTAL -STORAGE	200
4220420 · REG. RCRD.-DUES/SUB/MEM	1,000
4220460 · REG. RCRD.-CONF.TRAINING	2,600
Total 4220 · REGISTER/RECORDER DEPT.	285,605
4230 · PLANNING COMMISSION	
4230100 · PLAN COMM-SALARIES & WAGES	
4230105 · PLAN. COMM.-PLANNERS SALARY	72,837
4230111 · PLAN. COMM.- ASST. PLANNER/GIS	30,121
Total 4230100 · PLAN COMM-SALARIES & WAGES	102,958
4230201 · PLAN. COMM. - SS MEDICARE TAX	7,876

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	<u>Jan - Dec 26</u>
4230202 · PLAN. COMM. - HEALTH INSURANCE	30,278
4230313 · PLAN. COMM.-ENG REVIEW (REIMB)	20,000
4230331 · PLAN. COMM.-TRAVEL/MILEAGE	300
4230341 · PLAN. COMM.-ADVERTISING	100
4230420 · PLAN. COMM.-DUES/SUBS/MEMBERS	700
4230460 · PLAN. COMM.-CONFERENCE/TRAINING	<u>1,600</u>
Total 4230 · PLANNING COMMISSION	163,812
4240 · BUILDING & GROUNDS	
4240100 · BLDGS & GRDS-SALARIES & WAGES	
4240105 · BLDG & GRDS-SUPERVISOR	58,216
4240112 · BLDG & GRDS - STAFF	139,297
4240115 · BLDG & GRDS - P/T CUSTODIAL	<u>16,029</u>
Total 4240100 · BLDGS & GRDS-SALARIES & WAGES	213,542
4240201 · BLDG & grds - SS MEDICARE TAX	16,336
4240202 · BLDG & GRDS - HEALTH INSURANCE	78,620
4240226 · BLDG & GRDS-CLEANING SUPPLIES	13,000
4240231 · BLDG & GRDS-TRUCK FUEL	1,600
4240238 · BLDG & GRDS - UNIFORMS	1,500
4240250 · BLDG & GRDS-REPAIR/MAINT SUPPLY	38,000
4240251 · BLDG & GRDS-TRUCK/VEH REPAIRS	500
4240260 · BLDG & GRDS - SM TOOL /MINOR EQ	1,000
4240317 · BLDG & GRDS-PEST CONTROL SRVS	1,600
4240329 · BLDG & GRDS-SECURITY SYSTEM	5,000
4240331 · BLDG & GRDS- MAINT. TRAVEL/MIL	400
4240361 · BLDG & GRDS-ELECTRIC	50,000
4240362 · BLDG & GRDS-PROPANE	24,000
4240364 · BLDG & GRDS-WATER/SEWER (TBMA)	5,500
4240368 · BLDG & GRDS-BOTTLED WATER	3,000
4240371 · BLDG & GRDS - LANDSCAPE/BLD RPR	4,000
4240375 · BLDG & GRDS-FIRE SUPPRESS SRVS	500
4240376 · BLDG & GRDS - CSI SPRINKLER	700
4240454 · BLDG & GRDS-MAINT. AGREEMENTS	8,400
4240520 · BLDG & GRNDS AUTO LEASE	<u>5,800</u>
Total 4240 · BUILDING & GROUNDS	472,998
4250 · CENTRAL SERVICES	
4250210 · OFFICE EXPENSE	50,000
4250321 · FRONTIER/AMP	48,000
4250324 · CELL PHONES	<u>15,000</u>
Total 4250 · CENTRAL SERVICES	113,000
4260 · POSTAGE	
4260215 · POSTAGE-STAMPS	70,000
4260384 · POSTAGE-RENTAL OF EQUIP	<u>4,000</u>

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	<u>Jan - Dec 26</u>
Total 4260 · POSTAGE	74,000
4270 · HUMAN SERVICES	
4270110 · HUMAN SERVICES ADMIN SALARIES	66,788
4270201 · HUMAN SVCS - SS MEDICARE TAX	5,109
4270202 · HUMAN SVCS - HEALTH INSURANCE	5,000
4270317 · HUMAN SRVS-EXTERMINATING SRVS	3,000
4270329 · HUMAN SRVS-ALARM SYSTEM	750
4270362 · HUMAN SRVS-PROPANE	7,500
4270364 · HUMAN SRVS-SEWER & WATER	3,000
4270368 · HUMAN SRVS - BOTTLED WATER	1,200
4270371 · HUMAN SRVS-MAINT. /LANDSCAPING	250
4270373 · HUMAN SRVS-REPARIS /MAINT BLDG	3,500
Total 4270 · HUMAN SERVICES	<u>96,097</u>
4280 · 44TH JUDICIAL COURT	
4280100 · JUD CT.-SALARIES & WAGES	
4280110 · JUD CT.-REPORTER/JURY MANAGER	44,451
4280111 · JUD CT.-TIP STAFF	7,000
4280112 · JUD CT.-SECRETARY	45,651
4280114 · JUD CT.-2ND CT REPORTER	86,770
4280115 · JUD CT.-LAW CLERK	59,693
4280116 · JUDICIAL INTERN	6,000
Total 4280100 · JUD CT.-SALARIES & WAGES	<u>249,565</u>
4280187 · JUD CT.-JURY FEES	4,500
4280188 · JUD CT.-WITNESS FEES	750
4280201 · JUD CT. - SS MEDICARE TAX	19,092
4280202 · JUD CT. - HEALTH INSURANCE	50,417
4280216 · JUD CT.-COPIER LEASE	4,800
4280237 · JUD CT - BOOKS & ZOOM SW	5,000
4280241 · JUD CT.-INFO CON/COMP SRVS	60,000
4280310 · JUD CT.-REPORTING SRVCS	1,500
4280314 · JUD CT.-COURT APP'D COUNCIL	170,000
4280315 · JUD CT.-EXPERT/EVAL REPORTS	15,000
4280318 · JUD CT.-ARBITRATOR	2,100
4280319 · JUD CT.-INTERPRETER SRVS	3,500
4280320 · JUD CT.-DEDICATED PHONE LINE	800
4280331 · JUD CT. - TRAVEL/MILEAGE	750
4280420 · JUD CT. - DUES/SUBSCRIPTIONS	1,500
4280455 · JUD CT.-XRAY REGISTRATION	1,040
4280460 · JUD CT.-CONT. EDU /CONF	5,000
4280471 · JUD CT.- COURT TRANSCRIPTS	5,000
4280700 · JUD CT.-CAPITAL	3,200
Total 4280 · 44TH JUDICIAL COURT	<u>603,514</u>

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	<u>Jan - Dec 26</u>
4290 · DISTRICT JUSTICE	
4290110 · DIST.JUST.-SECRETARIAL WAGES	178,233
4290201 · DIST. JUST. - SS MEDICARE TAX	13,635
4290202 · DIST. JUST. - HEALTH INSURANCE	182,928
4290210 · DIST. JUST.-OFF & COMP SUP	3,500
4290216 · DIST.JUST. - COPIER	1,750
4290236 · DIST. JUST.-BLDG SUPPLIES	0
4290237 · DIST. JUST.-BOOKS	1,200
4290321 · DIST. JUST. - TELEPHONE	700
4290325 · PENTELEDATA DEDICATED LINE	18,000
4290331 · DIST. JUST.-TRAVEL	200
4290361 · DIST. JUST.-ELECTRIC	7,000
4290366 · DIST. JUST.-WATER	150
4290383 · DIST. JUST.-RENT	22,750
Total 4290 · DISTRICT JUSTICE	<u>430,046</u>
4300 · DOMESTIC RELATIONS	
4300110 · DRO SALARIES/EXPENSES	186,325
4300201 · DRO - SS MEDICARE TAX	14,254
4300202 · DRO - HEALTH INSURANCE	92,685
4300203 · DRO Copier Lease	1,731
4300390 · DOM REL - MISC	66,150
Total 4300 · DOMESTIC RELATIONS	<u>361,145</u>
4310 · LAW LIBRARY	
4310237 · LAW LIBRARY SUBSCRIPTION	12,336
Total 4310 · LAW LIBRARY	<u>12,336</u>
4320 · DISTRICT ATTORNEY	
4320100 · DA-SALARIES & WAGES	
4320105 · DA-SALARY	232,637
4320111 · DA - ASSISTANT DA'S	147,016
4320112 · DA-DETECTIVE	69,860
4320114 · DA-SECRETARIES	59,676
4320115 · DA - INS FRAUD SALARIES	298,738
4320116 · DA-OFFICE MANAGER	41,100
Total 4320100 · DA-SALARIES & WAGES	<u>849,027</u>
4320201 · DA - SS MEDICARE TAX	64,951
4320202 · DA - HEALTH INSURANCE	99,566
4320216 · DA-COPIER LEASE	2,928
4320231 · DA- CAR FUEL EXP	2,000
4320237 · DA-BOOKS	150
4320317 · DA-LEXIS SP SRVS	9,600
4320321 · DA-PHONE	65,000
4320331 · DA-TRAVEL/MILEAGE	2,500

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4320338 · DA - EXTRADITION	3,300
4320374 · DA-CAR REPAIRS & SUPPLIES	300
4320386 · DA - COMPUTER SOFTWARE	3,000
4320420 · DA -DUES/SUB/MEM	5,000
4320454 · DA-TESTIMONY/TRAVEL WITNESS	1,500
4320460 · DA-CONF/CONT EDU	3,200
4320471 · DA-TRANSCRIPTS	650
4320520 · DA - AUTO LEASE	12,871
Total 4320 · DISTRICT ATTORNEY	<u>1,125,543</u>
4330 · PROTH/CLERK OF COURTS	
4330100 · PROTH/CLK-SALARIES & WAGES	
4330105 · PROTH/CLERK - PROTHONOTARY SAL	81,896
4330111 · PROTH/CLK - 1ST DEPUTY	41,100
4330112 · PROTH/CLK - 2ND DEPUTY	31,577
4330113 · PROTH/CLK - 3RD DEPUTY	31,577
4330115 · PROTH/CLK - PT FILE REVIEW	4,000
Total 4330100 · PROTH/CLK-SALARIES & WAGES	<u>190,150</u>
4330201 · PROTH/CLK - SS MEDICARE TAX	14,546
4330202 · PROTH/CLK - HEALTH INSURANCE	68,657
4330216 · PROTH/CLK-COPIER LEASE	2,250
4330310 · PROTH/CLK- SOLICITOR	1,750
4330383 · PROTH/CLK - RENT/STORAGE	300
4330420 · PROTH/CLK-DUES/MEM/SUB	1,000
4330460 · PROTH/CLK-CONF./MTGS/EDU	3,300
Total 4330 · PROTH/CLERK OF COURTS	<u>281,953</u>
4340 · SHERIFF'S DEPARTMENT	
4340100 · SHERIFF -SALARIES & WAGES	
4340105 · SHERIFF-SHERIFF WAGES	73,331
4340111 · SHERIFF-CHIEF DEPUTY	48,579
4340113 · SHERIFF-DEPUTIES	124,534
4340114 · SHERIFF-ADMIN ASSIST	61,680
4340115 · SHERIFF-P/T DEPUTIES -SEC	70,023
Total 4340100 · SHERIFF -SALARIES & WAGES	<u>378,147</u>
4340201 · SHERIFF - SS MEDICARE TAX	28,928
4340202 · SHERIFF - HEALTH INSURANCE	107,788
4340215 · SHERIFF- CONSTABLE	1,000
4340216 · SHERRIFF-COPIER LEASE	2,023
4340229 · SHERIFF-DEPUTY MEALS	600
4340231 · SHERIFF-FUEL/AUTO	5,300
4340238 · SHERIFF - UNIFORMS	4,000
4340251 · SHERIFF-CAR REPAIRS & SUPPLIES	2,000
4340260 · SHERIFF-SM TOOLS /SAFETY EQUIP	4,000

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
4340310 · SHERIFF-SOLICITOR	1,500
4340420 · SHERIFF-DUES/MEMS/SUBS	825
4340452 · SHERIFF-COUNTY SUITE SOFTWARE	10,300
4340460 · SHERIFF-CONF/TRAINING	4,500
4340520 · SHERIFF - AUTO LEASE	27,770
Total 4340 · SHERIFF'S DEPARTMENT	<u>578,681</u>
4360 · CORONER'S DEPARMENT	
4360100 · CORONERS SALARIES & WAGES	
4360105 · CORONER SALARY	41,797
4360111 · CORONER-CHIEF DEPUTY	21,857
4360112 · Coroner- Coroner Assistant	18,495
Total 4360100 · CORONERS SALARIES & WAGES	<u>82,149</u>
4360201 · CORONER - SS MEDICARE TAX	6,284
4360231 · CORONOR-FUEL	400
4360241 · CORONER-SOFTWARE FORENSIC	1,100
4360249 · CORONER-SUPPLIES (BODY BAGS)	2,000
4360251 · CORONER - AUTO REPAIR	400
4360315 · CORONER-AUTOPSIES/HOSP SRVS	20,000
4360316 · CORONER-BLOODWORK/LAB FEES	5,000
4360317 · CORONER - COUNTY BURIAL	500
4360420 · CORONER-DUES/MEMS/SUBS	1,500
4360460 · CORONER-CONF/TRAINING	2,000
4360520 · CORONER - AUTO LEASE	11,000
Total 4360 · CORONER'S DEPARMENT	<u>132,333</u>
4380 · WYOMING COUNTY CORRECTIONS	
4380100 · CORR-FAC-SALARIES & WAGES	
4380105 · WARDEN	72,143
4380111 · DEPUTY WARDEN	57,925
4380112 · CORRECTIONAL OFFICERS	810,454
4380113 · SERGEANTS	196,944
4380114 · CORR-FAC -COOKS	164,319
4380115 · LIEUTENANT	54,513
4380116 · CORR-FAC-ADMIN ASSISTANT	43,832
4380117 · RECORDS CLERK	36,088
4380118 · CORRECTIONS CORPORALS	100,000
4380119 · CORR-FAC -CASUAL WORKERS	86,204
Total 4380100 · CORR-FAC-SALARIES & WAGES	<u>1,622,422</u>
4380201 · CORR - SS MEDICARE TAX	124,115
4380202 · CORR - HEALTH INSURANCE	688,964
4380210 · CORR-FAC OPER. SUPPLIES	5,000
4380231 · CORR-FAC-VEHICLE FUEL	600
4380242 · CORR-FAC-PRISON EXPENSE	

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
242-100 · CORR-FAC -FOOD	170,000
242-200 · CORR-FAC .-MEDICAL /PHARMACY	575,000
242-300 · CORR-FAC -INMATE WORK PROGRAM	4,000
242-400 · CORR-FAC-BEDDING	3,000
242-500 · CORR-FAC-UNIFORMS/SLIPPERS	4,500
242-600 · CORR-FAC-BOARDING	40,000
242-700 · CORR-FAC- BOOKING IN KITS	400
242-800 · CORR-FAC.-GUARD UNIFORMS	5,000
242-900 · CORR FAC - OTHER EXP	<u>4,000</u>
Total 4380242 · CORR-FAC-PRISON EXPENSE	805,900
4380317 · CORR-FAC PEST CONTROL	1,700
4380321 · CORR-FAC -PHONE	11,000
4380329 · CORR-FAC -ALARM SYSTEM	1,000
4380331 · CORR-FAC TRAVEL (WARDEN/STAFF)	2,000
4380340 · CORR- FAC -ADVERTISING	400
4380361 · CORR-FAC .-ELECTRIC	55,000
4380362 · CORR-FAC -PROPANE	43,000
4380364 · CORR-FAC -SEWER & WATER	36,000
4380367 · CORR-FAC .-GARBAGE	8,000
4380368 · CORR-FAC-BOTTLED WATER	3,000
4380373 · CORR-FAC .-BUILDING REPAIR SRV	25,000
4380374 · CORR-FAC .-CAR REPAIRS & MAINT	300
4380375 · CORR-FAC -FIRE SYS INSPECTION	1,200
4380420 · CORR-FAC-DUES /MEMS/SOFTWARE	750
4380454 · CORR-FAC- MAINTENANCE AGREEMENT	6,500
4380460 · CORR-FAC .-TRAINING (STAFF)	7,200
4380520 · CORR FAC - AUTO LEASE	<u>8,060</u>
Total 4380 · WYOMING COUNTY CORRECTIONS	3,457,111
4390 · ADULT PROBATION SERVICES	
4390100 · ADULT PROB SALARIES & WAGES	
4390105 · ADULT PROB - CHIEF PROB OFF	79,886
4390113 · ADULT PROB - OFFICERS	374,005
4390114 · ADULT PROB - ENFORCE OFFICER	<u>41,104</u>
Total 4390100 · ADULT PROB SALARIES & WAGES	494,995
4390201 · ADULT PROB - SS MEDICARE TAX	37,867
4390202 · ADULT PROB - HEALTH INSURANCE	201,246
4390216 · PROB-COPIER LEASE	3,300
4390231 · PROB-FUEL	4,300
4390237 · PROB -BOOKS/PUBLICATIONS	1,500
4390242 · PROB-FIREARM/AMMO SUPPLIES	4,000
4390251 · PROB-CAR REPAIRS /MAINT	3,000
4390324 · PROB-CELL PHONES	3,200

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
4390331 · PROB-TRAVEL/MILEAGE	1,000
4390420 · PROB - DUES	1,200
4390460 · PROB-CONFERENCE/TRAINING	1,200
4390472 · PROB-COURT ORD PROGRAMS	
472-100 · PROB-TRACKING SYSTEM	21,000
472-200 · PROB-PROGRAMS (RIP)	14,000
Total 4390472 · PROB-COURT ORD PROGRAMS	35,000
4390473 · PROB-FIREARM RANGE FEES	3,000
4390520 · PROBATION - AUTO LEASE	21,254
Total 4390 · ADULT PROBATION SERVICES	816,062
4400 · JUVENILE PROBATION	
4400100 · JUV PROBATION-SALARIES & WAGES	
4400111 · JUV PROB - FIRST DEPUTY	66,588
4400112 · JUV PROB OFFICERS	81,026
4400113 · JUV PROB OFFICE MANAGER	41,104
4400314 · JUV PROB-SPECIAL LEGAL SERVICES	39,626
Total 4400100 · JUV PROBATION-SALARIES & WAGES	228,344
4400201 · JUV PROB - SS MEDICARE TAX	17,468
4400202 · JUV PROB - HEALTH INSURANCE	122,537
4400216 · JUV PROB - COPIER LEASE	550
4400231 · JUV PROB-FUEL (VEHICLE)	600
4400237 · JUV PROB - BOOKS	300
4400324 · JUV PROB-CELLULAR PHONES	1,080
4400331 · JUV PROB- TRAVEL/MILEAGE	3,000
4400338 · JUV PROB-EXTRADITION/TRANSPORT	750
4400374 · JUV PROB-AUTO REPAIRS/ MAINT SR	100
4400420 · JUV PROB - DUES/SUBS/MEMBERS	250
4400460 · JUV PROB - CONFERENCE/TRAINING	3,000
4400520 · JUV PROBATION - AUTO LEASE	11,000
Total 4400 · JUVENILE PROBATION	388,979
4410 · 911-COMMUNICATION CENTER	
4410100 · 911 - SALARIES & WAGES	
4410105 · 911- DIRECTOR	80,774
4410111 · 911 -DEPUTY DIRECTOR	59,663
4410114 · 911 - TELECOMMUNICATOR 1	550,353
4410116 · 911-LEAD SUPERVISOR	52,788
4410118 · 911-PARTTIME	19,240
Total 4410100 · 911 - SALARIES & WAGES	762,818
4410201 · 911 - SS MEDICARE TAX	58,356
4410202 · 911 - HEALTH INSURANCE	374,627
4410210 · 911 OFFICE SUPPLIES	250
4410216 · 911- COPIER LEASE	1,764

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
4410231 · 911-CAR FUEL EXPENSE	2,000
4410238 · 911-UNIFORMS/LINEN	2,500
4410241 · 911- SOFTWARE	8,000
4410251 · 911 - VEHICLE MAINTENANCE	1,000
4410317 · 911 -DATA SECURITIES SPC SRVS	1,250
4410321 · 911 - FRONTIER	65,000
4410324 · 911 -VERIZON TELEPHONE	8,500
4410325 · 911-PENTELEDATA DEDICATED LINE	10,000
4410361 · 911-ELECTRIC	63,000
4410362 · 911-PROPANE	25,000
4410363 · 911-FUEL FOR GENERATOR	1,000
4410364 · 911 - SEWER & WAGTER	3,800
4410367 · 911 - DUMPSTER	4,000
4410368 · 911- WATER COOLER/COFFEE	1,100
4410369 · 911 - CABLE	2,500
4410373 · 911- BLDG/MAIN/REPAIR	19,000
4410374 · 911-EQUIP REPAIR	600
4410376 · 911 - FIRE SPRINKLER	4,200
4410381 · 911-TOWER RENTAL	46,000
4410420 · 911 - DUES/SUBS/MEM	1,000
4410450 · 911-HEATING/AIR COND. MANT.CONT	1,500
4410460 · 911-CONF/TRAINING	3,500
4410740 · 911 - MAINT CONTRACTS	75,000
4410742 · 911-CAPITAL PURCHASE GRANT	200,000
4410750 · 911 -MISC. SUPPLIES	5,000
Total 4410 · 911-COMMUNICATION CENTER	<u>1,752,265</u>
4430100 · BLACK FLY	32,000
4440100 · COST ALLOCTAION PLAN	5,800
4450100 · LUZERNE/WYOMING COUNTIES AGING	15,000
4460100 · LUZ./WYO. DRUG & ALCOHOL	16,000
4480 · EMERGENCY MANAGEMENT	
4480100 · EMER MGT-SALARIES	
4480105 · EMER MGT-DIRECTOR	57,960
4480110 · EMER MGT-DEPUTY DIRECTOR	49,145
4480111 · EMER MGT-TRAINING OFFICER	36,950
Total 4480100 · EMER MGT-SALARIES	<u>144,055</u>
4480201 · EMERG MGT - SS MEDICARE TAX	11,020
4480202 · EMER MGT - HEALTH INSURANCE	30,278
4480210 · EMER MGT - OFF & COMP SUPPLIES	150
4480216 · EMER MGT -COPIER LEASE	3,900
4480229 · EMER MGT-FOOD	2,000
4480231 · EMER MGT-FUEL	1,000

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
4480243 · EMER MGT-FLOOD/FIRE DISASTERS	2,000
4480321 · EMER MGT-VERIZON/FRONTIER	8,700
4480374 · EMER MGT-TRUCK REPAIRS	1,500
4480420 · EMER MGT-DUES/MEMS/SUBS	500
4480460 · EMER MGT-CONFERENCE/TRAINING	1,200
Total 4480 · EMERGENCY MANAGEMENT	<u>206,303</u>
4500100 · TRANSPORTATION	305,000
4510 · MILITARY AFFAIRS	
4510110 · MILITARY AFFAIRS-SALARIES & WAG	14,829
4510201 · MILITARY AFFAIRS - SS MEDICARE	1,134
4510331 · MILITARY AFFAIRS-MILEAGE	1,500
4510371 · MILITARY AFFAIRS-VET GRAVE CARE	13,000
4510420 · MILITARY AFFAIRS-DUES/MEM/SUBS	300
4510460 · MILITARY AFFAIRS-CONF/TRAINING	1,800
Total 4510 · MILITARY AFFAIRS	<u>32,563</u>
4520100 · NORTHERN TIER	10,500
4520200 · EMHR Annual Funding	3,000
4540 · WYO CO LIBRARY PROGRAM	
4540521 · BRAD/WYO LITERACY	6,000
4540522 · TUNK PUBLIC LIBRARY	5,000
4540524 · FACT PUBLIC LIBRARY	2,500
4540525 · LACEYVILLE LIBRARY	2,500
4540526 · NOXEN LIBRARY	2,500
4540527 · MEHOOPANY LIBRARY	2,500
4540528 · OUTREACH PROGRAM	40,000
Total 4540 · WYO CO LIBRARY PROGRAM	<u>61,000</u>
4550 · SOIL CONSERVATION	
4550100 · SOIL CONSERVATION WAGES	284,210
4550201 · SOIL CONSERVATION - SS MEDICARE	21,742
4550202 · SOIL CONSERVATION - HEALTH INS	176,180
4550203 · SOIL CONSERVATION - OP EXPENSE	12,000
Total 4550 · SOIL CONSERVATION	<u>494,132</u>
4560 · AG EXTENSION	
4560100 · AG EXTENSION WAGES	47,069
4560201 · AG EXTENSION - SS MEDICARE TAX	3,601
4560202 · AG EXTENSION - HEALTH INSURANCE	36,722
4560203 · AG EXTENSION - OP EXPENSE	105,580
4560204 · AG EXTENSION - RENT	18,480
Total 4560 · AG EXTENSION	<u>211,452</u>
4570 · WYOMING COUNTY RECYCLING	
4570100 · RECYCLING-SALARIES & WAGES	
4570105 · RECYCLING - SUPERVISOR	124,252

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	Jan - Dec 26
4570112 · RECYCLING-STAFF	113,000
Total 4570100 · RECYCLING-SALARIES & WAGES	237,252
4570201 · RECYCLING - SS MEDICARE TAX	18,150
4570202 · RECYCLING - HEALTH INSURANCE	113,442
4570232 · RECYCLING - TRUCK MAIN/FUEL	1,000
4570238 · RECYCLING - UNIFORMS	1,500
4570244 · RECYCLING-OPERATING SUPPLIES	3,200
4570260 · RECYCLING-REPAIR EQUIP SUPPLIES	12,000
4570317 · RECYCLING - ELECTRONIC EVENT	2,550
4570321 · RECYCLING -TELEPHONE	1,700
4570341 · RECYCLING -ADVERTISING	1,440
4570361 · RECYCLING-ELECTRIC	10,000
4570362 · RECYCLING- FUEL/PROPANE	4,000
4570367 · RECYCLING-GARBAGE/REFUSE	9,000
4570372 · RECYCLING - BLDG REPAIRS	500
4570374 · RECYCLING-AUTO/TRAILER REPAIRS	200
4570454 · RECYCLING MAINTENANCE AGREEMENT	5,400
4570740 · RECYCLING- CAP. CONSTR PROJECTS	132,870
Total 4570 · WYOMING COUNTY RECYCLING	554,204
4590 · DEBT SERVICE	
4591100 · DEBT PRINCIPAL	731,454
4592100 · DEBT INTEREST	106,453
Total 4590 · DEBT SERVICE	837,907
4600 · FEES	
4602 · FISCAL AGENT FEES	1,250
Total 4600 · FEES	1,250
4610 · COUNTY INSURANCE POLICIES	
4610194 · PA UC - EMPLOYER	40,845
4610195 · WORKER'S COMP INSURANCE	83,721
4610198 · EMPLOYEE LIFE INSURANCE	15,750
4610199 · INSURANCE WAIVER	105,000
4610351 · AUTO & LIABILITY INS	294,000
Total 4610 · COUNTY INSURANCE POLICIES	539,316
4670100 · HUMANE SOCIETY	2,000
4680100 · WYOMING COUNTY FAIR	2,500
4690100 · CULTURAL CENTER	4,000
4690200 · Wyo County Homeless Fund	50,000
4710100 · WYO CO CHAMBER OF COMMERCE	800
4720100 · WYO CO HISTORICAL SOCIETY	15,000
4740100 · COMMUNITIES THAT CARE	16,000
4750100 · WYOMING COUNTY CORALE	200
4750101 · WYOMING COUNTY ARTS	900

**WYOMING COUNTY
FINAL BUDGET
JANUARY 1, 2026 - DECEMBER 31, 2026**

	<u>Jan - Dec 26</u>
4770 · CHILDREN & YOUTH-SALARIES	
4770112 · CHILDREN & YOUTH-SALARIES	565,029
4770201 · CHILDREN & YOUTH - SS MEDICARE	43,225
4770202 · CHILDREN & YOUTH - HEALTH INS	303,621
Total 4770 · CHILDREN & YOUTH-SALARIES	<u>911,875</u>
4775 · NURSE FAMILY	
4775110 · NURSE FAMILY - SALARIES	301,974
4775201 · NURSE FAMILY - SS MEDICARE	23,101
4775202 · NURSE FAMILY - HEALTH INSURANCE	179,459
Total 4775 · NURSE FAMILY	<u>504,534</u>
4800 · IT DEPARTMENT	
4800110 · IT-DIRECTOR	70,786
4800111 · IT - SPECIALIST	43,161
4800201 · IT - SS MEDICARE TAX	8,717
4800202 · IT - HEALTH INSURANCE	40,103
4800210 · IT-OFFICE/OPER SUPPLIES	600
4800324 · IT-CELL/TELEPHONE	720
4800325 · IT - EMAILS	31,000
4800452 · IT-CONTRACTED SRVS	45,000
4800453 · IT-WEB SITE	9,540
4800460 · IT-CONFERENCES / TRAINING	2,500
4800740 · IT CAPITAL - UNEXPECTED	25,000
Total 4800 · IT DEPARTMENT	<u>277,127</u>
Total Expense	<u><u>19,251,801</u></u>