

WYOMING COUNTY COMMISSIONERS

2025 Proposed Budget

January through December 2025



BUDGET

REVENUE		2025
	301000 · REAL PROPERTY TAXES	
	301100 · REAL PROPERTY TAXES-CURRENT	10,384,759
	301200 · REAL PROPERTY TAXES-PRIOR YR	300,000
	301400 · REAL PROPERTY TAXES-DELINQUENT	716,173
	Total 301000 · REAL PROPERTY TAXES	11,400,932
	310810 · ROOM TAX INCOME	25,000
	319000 · PENALTIES/INTEREST ON DEL. TAX	
	319190 · TAX CLAIM SALES	10,000
	Total 319000 · PENALTIES/INTEREST ON DEL. TAX	10,000
	300 · TAXES - Other	
	Total 300 · TAXES	11,435,932
	3000010 · DRO INCENTATIVE	60,000
	319200 · CLEAN AND GREEN FEES	1,700
	321700 · BUS. LICENSES & PERMITS (TREAS)	15,000
	331000 · FEES AND FINES	
	331200 · CLERK OF COURTS	220,000
	331300 · CORONER'S OFFICE	8,000
	331400 · DISTRICT JUSTICE	110,000
	331600 · PROTHONOTARY	100,000
	331700 · SHERIFF OFFICE SERVICE FEES	75,000
	331900 · REGISTERS & RECORDER	210,000
	Total 331000 · FEES AND FINES	723,000
	3326003 · SENIOR JUDGE STATE REIMB	4,000
	3350 · NEW PASS THRU GRANT/MONEY	
	335017 · REIMB FOR JUDICIAL	65,000
	340010 · ADULT PROBATION DEPT GRANT	50,778
	Total 3350 · NEW PASS THRU GRANT/MONEY	115,778
	341000 · INTEREST EARNED	
	341001 · GENERAL FUND	15,000
	341002 · PEOPLES SECURITY TAX COLL.	107,000
	341000 · INTEREST EARNED - Other	89,405
	Total 341000 · INTEREST EARNED	211,405
	342000 · RENT AND ROYALTIES	
	342100 · TOWER RENTAL	6,000
	342510 · ROYALTIES FROM NATURAL GAS	7,000

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	PSP Barracks Rental	55,000
Total 342000 · RENT AND ROYALTIES		68,000
3420322 · PRISON MENTAL HEALTH		190,000
3460151 · CHILDREN & YOUTH REIMBURSEMENT		241,000
346300 · SOIL CONSERVATION SALARY REIMB		293,033
3465000 · NURSE FAMILY REIMBURSEMENT		372,917
350000 - INTERGOV REV 911 LINE CHARGE		
	350911 - 911 SALARY/ADMIN FEE REIMB	1,672,094
	350912 - 911 INTER CONNECTIVITY GRANT	480,522
3501000 · INTERGOVERNMENTAL REV-ASSESSMENT		2,152,616
	3501110 · ASSESS - CHARGES FOR MAPS/COPIES	300
Total 3501000 · INTERGOVERNMENTAL REV-ASSESSMENT		300
350300 · TOXICOLOGY GRANT		20,000
354000 · STATE CAPITAL & OPER. GRANTS		
	354010 · GENERAL GOVT. STATE GRANTS	
	351011 - DA SALARY REIMBURSEMENT	157,406
	354012 · INS & FRAUD REIMB	459,177
	354014 · SWCT TREHAB REIMB	305,000
	354015 · SHERIFF TRAINING REIMBURSEMENT	35,000
	354016 · TREATMENT COURT SAMSHA GRANT	61,204
	354017 · UNITED WAY TREATMENT COURT GRANT	12,000
	354018 · CJJT & R GRANT	1,702
	354019 · MH/MR GRANT	12,200
	354026 · VOJO GRANT	14,860
Total 354010 · GENERAL GOVT. STATE GRANTS		1,058,549
	354020 · PUBLIC SAFETY GRANTS	
	354024 - INDIGENT DEFENDANT GRANT	93,000
	354025 - EMA SALARY REIMBURSEMENT	69,000
Total 354020 · PUBLIC SAFETY GRANTS		162,000
	354100 · JUV PROB SERVICES GRANT	99,727
Total 354000 · STATE CAPITAL & OPER. GRANTS		261,727
354125 · TREATMENT COURT PCCD GRANT		210,000
354127 · PCOMP GRANT		35,000
354128 · PCORP GRANT		30,000
	361310 · SUB-DIVISIONS & OTHER ZONING	21,000
	361500 · SALE OF MAPS & PUBLICATIONS	10,000

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	361600 · TAX COLLECTION FEES	
	361650 · TAX CERTIFICATIONS	7,000
	361750 · TAX COLLECTION PRINTING FEES	18,000
	Total 361600 · TAX COLLECTION FEES	56,000
	361660 · BOARDING FEES	290,000
	361710 · DOMESTIC RELATIONS REIMB OTHER	191,145
	361800 · ELECTION GENERATED INCOME	93,500
	364000 · RECYCLING	
	364001 · RECYC - DEP GRANT EQUIP PURCH	107,566
	364002 - RECYC -901B GRANT	1,110
	364003- RECYC - 902 GRANT ELECTRONIC EVENT	28,142
	364004 - RECYC - 903 RCG GRANT 50% SALARY REIMB	146,500
	364005 - RECYC - RECYCLING TONNAGE GRANT	2,000
	364006 - RECYC SALE OF RECYC MATERIALS	55,000
	364007 - RECYC TIPPING FEES	25,000
	364008 - RECYC LANDFILL ADMIN FEES	28,000
	364000 - TOTAL RECYCLING	393,318
	366000 · HUMAN SERVICES-CHILD WELFARE	36,236
	391100 · SALE OF COUNTY ASSETTS	20,000

TOTAL REVENUE \$18,580,156

EXPENSES

	4100 · COMMISSIONERS	
	4100100 · COMM -SALARIES & WAGES	
	4100105 · COMM - COMMISSIONERS SALARIES	213,978
	4100111 · COMM - CHIEF CLERK	70,888
	4100112 · COMM - DEPUTY CHIEF CLERK	41,100
	4100113 · COMM - ADMIN ASSISTANTS	30,258
	4100114 · COMM - SOLICITOR SALARY	60,671
	4100115 · COMM-HUMAN RESOURCES DIR	46,238
	Total 4100100 · COMM -SALARIES & WAGES	463,132
	4100200 · COMM-OFFICE EXPENSE	
	4100201 · COMM - SS MEDICARE TAX	35,430
	4100202 · COMM - HEALTH INSURANCE	160,328
	4100205 · COMM - SOLICITOR OFFICE EXPENSE	9,600

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		BUDGET
	4100213 · COMM-INTUIT ACCT SOFTWARE	4,300
	4100216 · COMM-COPIER LEASE	2,800
	4100237 · COMM - BOOKS	200
	4100331 · COMM-TRAVEL EXP.(MILEAGE)	6,500
	4100341 · COMM-ADVERTISING	2,500
	4100420 · COMM-DUES/MEMBER/SUBSC	15,000
	4100460 · COMM- CONFERENCES/LODGING	12,000
	Total 4100200 · COMM-OFFICE EXPENSE	248,657
	4100310 · COMM-PROF SERVICES	15,000
	4100325 · COMM - EMERGENCY RESERVE	250,026
	Seneca Park	5,000
	Total 4100 · COMMISSIONERS	981,815
	4110 · ELECTIONS/VOTER REGIS.	
	4110100 · ELECTIONS- SALARIES & WAGES	
	4110105 · ELECTIONS-DIRECTOR SALARY	63,767
	4110187 · ELECTIONS-ELECTION BOARDS	52,000
	Total 4110100 · ELECTIONS- SALARIES & WAGES	115,767
	4110200 · ELECT/VOTER-OFFICE EXPENSES	
	4110201 · ELECTIONS - SS MEDICARE TAX	8,856
	4110202 · ELECTIONS - HEALTH INSURANCE	36,513
	4110210 · ELECTIONS-OPER SUPPLIES	9,000
	4110216 · ELECTIONS-COPIER	2,800
	4110237 · ELECTIONS-BOOKS	500
	4110310 · ELECTIONS-SOLICITOR	2,500
	4110341 · ELECTIONS- ADVERTISING	3,000
	4110454 · ELECTIONS-MAINT. AGREEMENT	650
	4110200 · ELECT/VOTER-OFFICE EXPENSES - Other	2,000
	Total 4110200 · ELECT/VOTER-OFFICE EXPENSES	65,819
	4110331 · ELECTIONS-TRAVEL/MILEAGE	1,200
	4110342 · ELECTIONS-BALLOTS (PRINTING)	18,000
	4110374 · ELECTIONS-WARRANTY/MACH MAINT	16,000
	4110384 · ELECTIONS - UHAUL RENTAL	2,000
	4110452 · ELECTIONS-CLEARBALLOT SUPPORT	40,000
	4110460 · ELECTIONS- POLL TRAIN/CONF/EDU	2,000
	Total 4110 · ELECTIONS/VOTER REGIS.	260,786
	4130 · AUDITORS DEPARTMENT	

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	4130100 · ELECT AUD.- SALARIES & WAGES	98,408
	4130201 · ELECT AUD - SS MEDICARE TAX	7,528
	4130202 · ELECT AUD - HEALTH INSURANCE	73,027
	4130310 · ELECT AUD.--SOLICITOR	1,000
	4130331 · ELECT AUD.-TRAVEL/MILEAGE	3,500
	4130420 · ELECT AUD.-DUES/MEM/SUBS	400
	4130460 · ELECT AUD.-CONF./LODGING	4,800
	Total 4130 · AUDITORS DEPARTMENT	188,663
	4140 · SINGLE AUDIT	
	4140000 · SINGLE AUDIT	140,000
	Total 4140 · SINGLE AUDIT	140,000
	4150 · ASSESSMENT	
	4150100 · ASSESS-SALARIES & WAGES	
	4150105 · ASSESS- CHIEF ASSESSOR	73,924
	4150111 · ASSESS- DEPUTY CHIEF ASSESS	47,089
	4150112 · ASSESS- STAFF	152,615
	Total 4150100 · ASSESS-SALARIES & WAGES	273,628
	4150201 · ASSESS -SS MEDICARE TAX	20,933
	4150202 · ASSESS - HEALTH INSURANCE	181,578
	4150210 · ASSESS - UNIFORMS	1,550
	4150216 · ASSESS-COPIER LEASE	3,200
	4150231 · ASSESS -VEHICLE FUEL	2,000
	4150310 · ASSESS-APPRAISAL /COURT	1,000
	4150341 · ASSESS- ADVERTISE/PRINTING	600
	4150374 · ASSESS-VEHICLE MAINTENANCE	750
	4150384 · ASSESS-MODEM /EQUIP LEASE	900
	4150420 · ASSESS-DUES/MEM/SUBS	2,100
	4150450 · ASSESS-EST CONTRACTED SRVS	12,000
	4150454 · ASSESS- MAINTENANCE AGREEMENTS	1,000
	4150460 · ASSESS-CONFERENCES/TRAINING	5,000
	4150520 · ASSESSMENT - AUTO LEASE	6,217
	Total 4150 · ASSESSMENT	512,456
	4160 · TAX COLLECTOR	
	4160116 · TAX COLL. -COMMISSIONS	60,000
	4160201 · TAX COLL - SS MEDICARE TAX	4,590
	4160215 · TAX COLL.-POSTAGE	15,000

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Total 4160 · TAX COLLECTOR		79,590
4170 · TAX CLAIM BUREAU		
4170100 · TAX CLAIM- SALARIES & WAGES		
	4170105 · TAX CLAIM-DIRECTOR	5,530
Total 4170100 · TAX CLAIM- SALARIES & WAGES		5,530
4170201 · TAX CLAIM - SS MEDICARE TAX		423
4170300 · TAX CLAIM - POSTINGS		6,000
4170310 · TAX CLAIM-SOLICITOR		1,000
4170314 · TAX CLAIM-SHERIFF SERVICES		2,500
4170317 · TAX CLAIM-SEARCHES-SPC SRVS		1,000
4170331 · TAX CLAIM-TRAVEL/MILEAGE		300
4170341 · TAX CLAIM - ADVERTISING		3,500
4170386 · TAX CLAIM-COMPUTER SOFTWARE		12,500
4170420 · TAX CLAIM-DUES/MEM/SUBS		300
4170460 · TAX CLAIM-CONF/TRAINING		1,100
Total 4170 · TAX CLAIM BUREAU		34,153
4180 · TREASURER		
4180100 · TREAS.-SALARIES & WAGES		
	4180105 · TREAS.-SALARY	70,291
	4180111 · TREAS.-DEPUTY	40,000
	4180115 · TREAS.-ADM. ASST.	28,986
	4180100 · TREAS.-SALARIES & WAGES - Other	
Total 4180100 · TREAS.-SALARIES & WAGES		139,277
4180201 · TREAS - SS MEDICARE TAX		10,655
4180202 · TREAS - HEALTH INSURANCE		45,788
4180310 · TREAS.-SOLICITOR		1,000
4180331 · TREAS.-TRAVEL/MILEAGE		1,200
4180420 · TREAS.-DUES/SUBS/MEMBERS		500
4180460 · TREAS.-CONF/TRAINING		1,000
Total 4180 · TREASURER		199,420
4210 · PUBLIC DEFENDER'S DEPT		
4210100 · PUB DEF.-SALARIES & WAGES		
	4210105 · Public Defender Salary	89,775
	4210111 · PUB DEF - ASSISTANT PUB DEFEND	55,038
	4210100 · PUB DEF - ADMIN ASSISTANT	40,396
Total 4210100 · PUB DEF.-SALARIES & WAGES		185,209

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	4210201 · PUB DEF - SS MEDICARE TAX	14,168
	4210202 · PUB DEF - HEALTH INSURANCE	20,263
	4210420 · PUB DEF.-DUES/SUBS/MEM	2,000
Total 4210 · PUBLIC DEFENDER'S DEPT		221,640
4220 · REGISTER/RECORDER DEPT.		
	4220100 · REG. RCRD.-SALARIES & WAGES	
	4220105 · REG.RCRD-RECORDERS SALARY	79,704
	4220111 · REG. RCRD.-1ST DEPUTY	40,000
	4220112 · REG. RCRD.-2ND DEPUTY	28,986
Total 4220100 · REG. RCRD.-SALARIES & WAGES		148,690
	4220201 · REG. RCRD. - SS MEDICARE TAX	11,375
	4220202 · REG RCRD - HEALTH INSURANCE	109,540
	4220216 · REG. RCRD.-COPIER LEASE	8,200
	4220310 · REG. RCRD.-SOLICITOR	1,000
	4220317 · REG. RCRD.-MICROFILM	250
	4220331 · REG. RCRD.-TRAVEL/MILEAG	900
	4220341 · REG. RCRD.-ADVERTISE	500
	4220383 · REG. RCRD.-RENTAL -STORAGE	300
	4220420 · REG. RCRD.-DUES/SUB/MEM	1,000
	4220460 · REG. RCRD.-CONF.TRAINING	2,600
Total 4220 · REGISTER/RECORDER DEPT.		284,355
4230 · PLANNING COMMISSION		
	4230100 · PLAN COMM-SALARIES & WAGES	
	4230105 · PLAN. COMM.-PLANNERS SALARY	70,887
	4230111 · PLAN. COMM.-DEPUTY/GIS	46,238
Total 4230100 · PLAN COMM-SALARIES & WAGES		117,125
	4230201 · PLAN. COMM. - SS MEDICARE TAX	8,960
	4230202 · PLAN. COMM. - HEALTH INSURANCE	30,525
	4230313 · PLAN. COMM.-ENG REVIEW (REIMB)	10,000
	4230331 · PLAN. COMM.-TRAVEL/MILEAGE	400
	4230341 · PLAN. COMM.-ADVERTISING	200
	4230420 · PLAN. COMM.-DUES/SUBS/MEMBERS	250
	4230460 · PLAN. COMM.-CONFERENCE/TRAINING	1,500
Total 4230 · PLANNING COMMISSION		168,960
4240 · BUILDING & GROUNDS		
	4240100 · BLDGS & GRDS-SALARIES & WAGES	

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	4240105 · BLDG & GRDS-SUPERVISOR	56,668
	4240112 · BLDG & GRDS - STAFF	65,185
	Total 4240100 · BLDGS & GRDS-SALARIES & WAGES	121,853
	4240201 · BLDG & grds - SS MEDICARE TAX	9,322
	4240202 · BLDG & GRDS - HEALTH INSURANCE	48,198
	4240225 · BLDG & GRNDS CONTRACT CLEANING	140,000
	4240226 · BLDG & GRDS-CLEANING SUPPLIES	8,000
	4240231 · BLDG & GRDS-TRUCK FUEL	2,500
	4240238 · BLDG & GRDS - UNIFORMS	1,050
	4240250 · BLDG & GRDS-REPAIR/MAINT SUPPLY	40,000
	4240251 · BLDG & GRDS-TRUCK/VEH REPAIRS	500
	4240260 · BLDG & GRDS - SM TOOL /MINOR EQ	1,000
	4240317 · BLDG & GRDS-PEST CONTROL SRVS	1,500
	4240329 · BLDG & GRDS-SECURITY SYSTEM	4,000
	4240331 · BLDG & GRDS- MAINT. TRAVEL/MIL	300
	4240361 · BLDG & GRDS-ELECTRIC	46,000
	4240362 · BLDG & GRDS-PROPANE	22,000
	4240364 · BLDG & GRDS-WATER/SEWER (TBMA)	4,500
	4240368 · BLDG & GRDS-BOTTLED WATER	2,800
	4240371 · BLDG & GRDS - LANDSCAPE/BLD RPR	7,000
	4240375 · BLDG & GRDS-FIRE SUPPRESS SRVS	500
	4240376 · BLDG & GRDS - CSI SPRINKLER	700
	4240454 · BLDG & GRDS-MAINT. AGREEMENTS	6,000
	4240520 · BLDG & GRNDS AUTO LEASE	5,737
	Total 4240 · BUILDING & GROUNDS	473,460
	4250 · CENTRAL SERVICES	
	4250210 · OFFICE EXPENSE	50,000
	4250321 · FRONTIER/AMP	50,000
	4250324 · CELL PHONES	14,000
	Total 4250 · CENTRAL SERVICES	114,000
	4260 · POSTAGE	
	4260215 · POSTAGE-STAMPS	60,000
	4260384 · POSTAGE-RENTAL OF EQUIP	4,000
	Total 4260 · POSTAGE	64,000
	4270 · HUMAN SERVICES	
	4270110 · HUMAN SERVICES ADMIN SALARIES	55,000

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	4270201 · HUMAN SVCS - SS MEDICARE TAX	4,208
	4270202 · HUMAN SVCS - HEALTH INSURANCE	32,132
	4270317 · HUMAN SRVS-EXTERMINATING SRVS	1,000
	4270329 · HUMAN SRVS-ALARM SYSTEM	1,000
	4270361 · HUMAN SRVS-ELECTRIC	16,000
	4270362 · HUMAN SRVS-PROPANE	7,500
	4270364 · HUMAN SRVS-SEWER & WATER	3,500
	4270368 · HUMAN SRVS - BOTTLED WATER	1,500
	4270371 · HUMAN SRVS-MAINT. /LANDSCAPING	1,000
	4270373 · HUMAN SRVS-REPARIS /MAINT BLDG	4,000
	Total 4270 · HUMAN SERVICES	126,840
	4280 · 44TH JUDICIAL COURT	
	4280100 · JUD CT.-SALARIES & WAGES	
	4280110 · JUD CT.-REPORTER/JURY MANAGER	43,254
	4280111 · JUD CT.-TIP STAFF	6,500
	4280112 · JUD CT.-SECRETARY	37,401
	4280114 · JUD CT.-2ND CT REPORTER	42,230
	4280115 · JUD CT.-LAW CLERK	54,224
	4280116 · JUDICIAL INTERN	6,000
	Total 4280100 · JUD CT.-SALARIES & WAGES	189,609
	4280187 · JUD CT.-JURY FEES	6,000
	4280188 · JUD CT.-WITNESS FEES	1,500
	4280201 · JUD CT. - SS MEDICARE TAX	14,505
	4280202 · JUD CT. - HEALTH INSURANCE	20,263
	4280216 · JUD CT.-COPIER LEASE	4,500
	4280237 · JUD CT - BOOKS	8,000
	4280241 · JUD CT.-INFO CON/COMP SRVS	38,000
	4280310 · JUD CT.-REPORTING SRVCS	750
	4280314 · JUD CT.-COURT APP'D COUNCIL	152,500
	4280315 · JUD CT.-EXPERT/EVAL REPORTS	4,000
	4280318 · JUD CT.-ARBITRATOR	1,200
	4280319 · JUD CT.-INTERPRETER SRVS	2,500
	4280320 · JUD CT.-DEDICATED PHONE LINE	500
	4280331 · JUD CT. - TRAVEL/MILEAGE	700
	4280420 · JUD CT. - DUES/SUBSCRIPTIONS	1,500
	4280455 · JUD CT.-XRAY REGISTRATION	800

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	4280460 · JUD CT.-CONT. EDU /CONF	5,000
	4280471 · JUD CT.- COURT TRANSCRIPTS	7,000
Total 4280 · 44TH JUDICIAL COURT		458,827
4290 · DISTRICT JUSTICE		
	4290110 · DIST.JUST.-SECRETARIAL WAGES	173,316
	4290201 · DIST. JUST. - SS MEDICARE TAX	13,259
	4290202 · DIST. JUST. - HEALTH INSURANCE	192,174
	4290210 · DIST. JUST.-OFF & COMP SUP	4,500
	4290216 · DIST.JUST. - COPIER	1,427
	4290237 · DIST. JUST.-BOOKS	500
	4290321 · DIST. JUST. - TELEPHONE	600
	4290325 · PENTELEDATA DEDICATED LINE	18,000
	4290329 · DIST. JUST.-ALARM SYSTEM	2,500
	4290331 · DIST. JUST.-TRAVEL	200
	4290361 · DIST. JUST.-ELECTRIC	7,000
	4290366 · DIST. JUST.-WATER	150
	4290383 · DIST. JUST.-RENT	20,000
Total 4290 · DISTRICT JUSTICE		433,626
4300 · DOMESTIC RELATIONS		
	4300110 · DRO SALARIES/EXPENSES	181,909
	4300201 · DRO - SS MEDICARE TAX	13,916
	4300202 · DRO - HEALTH INSURANCE	93,289
	4300203 · DRO Copier Lease	3,250
	4300390 · DOM REL - MISC	22,083
Total 4300 · DOMESTIC RELATIONS		314,447
4310 · LAW LIBRARY		
	4310237 · LAW LIBRARY BOOKS	6,000
Total 4310 · LAW LIBRARY		6,000
4320 · DISTRICT ATTORNEY		
	4320100 · DA-SALARIES & WAGES	
	4320105 · DA-SALARY	226,411
	4320111 · DA - ASSISTANT DA'S	153,078
	4320112 · DA-DETECTIVE	59,850
	4320114 · DA-SECRETARIES	59,692
	4320115 · DA - INS FRAUD SALARIES	287,335
	4320116 · DA-OFFICE MANAGER	35,344

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	Total 4320100 · DA-SALARIES & WAGES	821,710
	4320201 · DA - SS MEDICARE TAX	62,861
	4320202 · DA - HEALTH INSURANCE	165,328
	4320216 · DA-COPIER LEASE	5,500
	4320231 · DA- CAR FUEL EXP	1,400
	4320237 · DA-BOOKS	400
	4320317 · DA-LEXIS SP SRVS	8,700
	4320321 · DA-PHONE	500
	4320331 · DA-TRAVEL/MILEAGE	3,000
	4320338 · DA - EXTRADITION	3,000
	4320374 · DA-CAR REPAIRS & SUPPLIES	500
	4320420 · DA -DUES/SUB/MEM	2,000
	4320454 · DA-TESTIMONY/TRAVEL WITNESS	1,500
	4320460 · DA-CONF/CONT EDU	2,100
	4320471 · DA-TRANSCRIPTS	500
	4320520 · DA - AUTO LEASE	1,338
	4320 · DISTRICT ATTORNEY - WALTERS RETRIAL	62,500
	Total 4320 · DISTRICT ATTORNEY	1,142,837
	4330 · PROTH/CLERK OF COURTS	
	4330100 · PROTH/CLK-SALARIES & WAGES	
	4330105 · PROTH/CLERK - PROTHONOTARY SAL	79,704
	4330111 · PROTH/CLK - 1ST DEPUTY	40,000
	4330112 · PROTH/CLK - 2ND DEPUTY	28,986
	4330113 · PROTH/CLK - 3RD DEPUTY	28,986
	Total 4330100 · PROTH/CLK-SALARIES & WAGES	177,036
	4330201 · PROTH/CLK - SS MEDICARE TAX	13,592
	4330202 · PROTH/CLK - HEALTH INSURANCE	72,039
	4330216 · PROTH/CLK-COPIER LEASE	4,200
	4330310 · PROTH/CLK- SOLICITOR	1,500
	4330383 · PROTH/CLK - RENT/STORAGE	300
	4330420 · PROTH/CLK-DUES/MEM/SUB	1,000
	4330460 · PROTH/CLK-CONF /MTGS/EDU	3,200
	Total 4330 · PROTH/CLERK OF COURTS	273,507
	4340 · SHERIFF'S DEPARTMENT	
	4340100 · SHERIFF -SALARIES & WAGES	
	4340105 · SHERIFF-SHERIFF WAGES	71,368

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	4340111 · SHERIFF-CHIEF DEPUTY	46,121
	4340113 · SHERIFF-DEPUTIES	126,423
	4340114 · SHERIFF-ADMIN ASSIST	58,682
	4340115 · SHERIFF-P/T DEPUTIES -SEC	61,179
	Total 4340100 · SHERIFF -SALARIES & WAGES	363,773
	4340201 · SHERIFF - SS MEDICARE TAX	27,829
	4340202 · SHERIFF - HEALTH INSURANCE	128,815
	4340216 · SHERRIFF-COPIER LEASE	3,800
	4340229 · SHERIFF-DEPUTY MEALS	400
	4340231 · SHERIFF-FUEL/AUTO	4,500
	4340238 · SHERIFF - UNIFORMS	4,000
	4340251 · SHERIFF-CAR REPAIRS & SUPPLIES	2,000
	4340260 · SHERIFF-SM TOOLS /SAFETY EQUIP	4,000
	4340310 · SHERIFF-SOLICITOR	1,500
	4340420 · SHERIFF-DUES/MEMS/SUBS	825
	4340452 · SHERIFF- SOFTWARE	2,995
	4340460 · SHERIFF-CONF/TRAINING	4,500
	4340520 · SHERIFF - AUTO LEASE	25,081
	Total 4340 · SHERIFF'S DEPARTMENT	574,017
	4360 · CORONER'S DEPARMENT	
	4360100 · CORONERS SALARIES & WAGES	
	4360105 · CORONER SALARY	40,679
	4360111 · CORONER-CHIEF DEPUTY	23,000
	4360112 · CORONER-ASSISTANT	15,000
	Total 4360100 · CORONERS SALARIES & WAGES	78,679
	4360201 · CORONER - SS MEDICARE TAX	6,019
	4360202 · CORONER - HEALTH INSURANCE	0
	4360231 · CORONOR-FUEL	750
	4360241 · CORONER-SOFTWARE FORENSIC	1,100
	4360251 · CORONER-AUTO REPAIR	500
	4360249 · CORONER-SUPPLIES (BODY BAGS)	500
	4360315 · CORONER-AUTOPSIES/HOSP SRVS	15,000
	4360316 · CORONER-BLOODWORK/LAB FEES	5,000
	4360317 · CORONER - COUNTY BURIAL	700
	4360420 · CORONER-DUES/MEMS/SUBS	500
	4360460 · CORONER-CONF/TRAINING	2,500

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		BUDGET
	4360520 · CORONER - AUTO LEASE	11,018
Total 4360 · CORONER'S DEPARMENT		122,266
4380 · WYOMING COUNTY CORRECTIONS		
	4380100 · CORR-FAC-SALARIES & WAGES	
	4380105 · WARDEN	74,500
	4380111 · DEPUTY WARDEN	55,000
	4380112 · CORRECTIONAL OFFICERS	814,086
	4380113 · SERGEANTS	194,198
	4380114 · CORR-FAC -COOKS	157,516
	4380115 · LIEUTENANT	62,575
	4380116 · CORR-FAC-ADMIN ASSISTANT	43,700
	4380117 · RECORDS CLERK	30,267
	4380119 · CORR-FAC -CASUAL WORKERS	105,019
Total 4380100 · CORR-FAC-SALARIES & WAGES		1,536,860
	4380201 · CORR - SS MEDICARE TAX	117,570
	4380202 · CORR - HEALTH INSURANCE	592,822
	4380210 · CORR-FAC .OFFICE/OPER. SUPPLIES	5,000
	4380231 · CORR-FAC-VEHICLE FUEL	600
4380242 · CORR-FAC-PRISON EXPENSE		
	242-100 · CORR-FAC -FOOD	140,000
	242-200 · CORR-FAC .-MEDICAL /PHARMACY	400,000
	242-300 · CORR-FAC -INMATE WORK PROGRAM	4,000
	242-400 · CORR-FAC-BEDDING	5,000
	242-500 · CORR-FAC-UNIFORMS/SLIPPERS	4,000
	242-600 · CORR-FAC-BOARDING	100,000
	242-700 · CORR-FAC- BOOKING IN KITS	500
	242-800 · CORR-FAC.-GUARD UNIFORMS	5,000
	242-900 · CORR FAC - OTHER EXP	3,500
Total 4380242 · CORR-FAC-PRISON EXPENSE		662,000
	4380317 · CORR-FAC PEST CONTROL	1,800
	4380321 · CORR-FAC -PHONE	9,500
	4380329 · CORR-FAC -ALARM SYSTEM	1,000
	4380331 · CORR-FAC TRAVEL (WARDEN/STAFF)	1,500
	4380340 · CORR- FAC -ADVERTISING	1,500
	4380361 · CORR-FAC .-ELECTRIC	48,000
	4380362 · CORR-FAC -PROPANE	41,000

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	4380364 · CORR-FAC -SEWER & WATER	27,000
	4380367 · CORR-FAC .-GARBAGE	13,000
	4380368 · CORR-FAC-BOTTLED WATER	2,500
	4380373 · CORR-FAC .-BUILDING REPAIR SRV	25,000
	4380374 · CORR-FAC .-CAR REPAIRS & MAINT	500
	4380375 · CORR-FAC -FIRE SYS INSPECTION	1,200
	4380420 · CORR-FAC-DUES /MEMS/SUBS	500
	4380454 · CORR-FAC- MAINTENANCE AGREEMENT	6,500
	4380460 · CORR-FAC .-TRAINING (STAFF)	7,200
	4380520 · CORR FAC - AUTO LEASE	8,060
	Total 4380 · WYOMING COUNTY CORRECTIONS	3,110,612
	4390 · ADULT PROBATION SERVICES	
	4390100 · ADULT PROB SALARIES & WAGES	
	4390105 · ADULT PROB - CHIEF PROB OFF	77,748
	4390111 · ADULT PROB - OFFICE MANAGER	40,000
	4390113 · ADULT PROB - OFFICERS	335,480
	4390114 · ADULT PROB - ENFORCE OFFICER	37,794
	4390115 · ADULT PROB - SECRETARY	28,825
	Total 4390100 · ADULT PROB SALARIES & WAGES	519,847
	4390201 · ADULT PROB - SS MEDICARE TAX	39,768
	4390202 · ADULT PROB - HEALTH INSURANCE	233,354
	4390216 · PROB-COPIER LEASE	6,200
	4390231 · PROB-FUEL	4,000
	4390237 · PROB -BOOKS/PUBLICATIONS	1,500
	4390242 · PROB-FIREARM/AMMO SUPPLIES	4,000
	4390251 · PROB-CAR REPAIRS /MAINT	3,000
	4390324 · PROB-CELL PHONES	3,000
	4390331 · PROB-TRAVEL/MILEAGE	1,000
	4390420 · PROB - DUES	1,200
	4390460 · PROB-CONFERENCE/TRAINING	1,200
	4390472 · PROB-COURT ORD PROGRAMS	
	472-100 · PROB-TRACKING SYSTEM	9,000
	472-200 · PROB-PROGRAMS (RIP)	10,000
	472-400 · PROB COURT - DRUG TESTING, TREATMENT	5,000
	Total 4390472 · PROB-COURT ORD PROGRAMS	24,000
	4390473 · PROB-FIREARM RANGE FEES	3,000

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		BUDGET
	4390520 · PROBATION - AUTO LEASE	21,254
Total 4390 · ADULT PROBATION SERVICES		890,324
4400 · JUVENILE PROBATION		
	4400100 · JUV PROBATION-SALARIES & WAGES	
	4400111 · JUV PROB - FIRST DEPUTY	64,806
	4400112 · JUV PROB OFFICERS	71,769
	4400113 · JUV PROB OFFICE MANAGER	40,000
	4400314 · JUV PROB-SPECIAL LEGAL SERVICES	22,944
Total 4400100 · JUV PROBATION-SALARIES & WAGES		199,519
	4400201 · JUV PROB - SS MEDICARE TAX	15,263
	4400202 · JUV PROB - HEALTH INSURANCE	146,053
	4400216 · JUV PROB - COPIER LEASE	1,000
	4400231 · JUV PROB-FUEL (VEHICLE)	1,500
	4400237 · JUV PROB - BOOKS	300
	4400324 · JUV PROB-CELLULAR PHONES	600
	4400331 · JUV PROB- TRAVEL/MILEAGE	2,000
	4400338 · JUV PROB-EXTRADITION/TRANSPORT	750
	4400374 · JUV PROB-AUTO REPAIRS/ MAINT SR	500
	4400420 · JUV PROB - DUES/SUBS/MEMBERS	500
	4400460 · JUV PROB - CONFERENCE/TRAINING	2,000
	4400520 · JUV PROBATION - AUTO LEASE	10,969
Total 4400 · JUVENILE PROBATION		380,954
4410 · 911-COMMUNICATION CENTER		
	4410100 · 911 - SALARIES & WAGES	
	4410105 · 911- DIRECTOR	78,612
	4410111 · 911 -DEPUTY DIRECTOR	58,067
	4410113 · 911 -DISPATCHERS	562,468
	4410114 · 911 - TELECOMMUNICATOR 1	
	4410116 · 911-LEAD SUPERVISOR	51,370
Total 4410100 · 911 - SALARIES & WAGES		750,517
	4410201 · 911 - SS MEDICARE TAX	57,415
	4410202 · 911 - HEALTH INSURANCE	361,444
	4410210 · 911 OFFICE SUPPLIES	250
	4410216 · 911 - COPIER LEASE	2,800
	4410226 · 911 - CLEANING SUPPLIES	250
	4410231 · 911-CAR FUEL EXPENSE	1,200

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		BUDGET
	4410236 · 911- GIS CONSULTant	20,000
	4410238 · 911-UNIFORMS/LINEN	2,500
	4410241 · 911- SOFTWARE	14,038
	4410251 · 911 - VEHICLE MAINTENANCE	1,000
	4410317 · 911 -DATA SECURITIES SPC SRVS	2,500
	4410321 · 911 - FRONTIER	65,000
	4410324 · 911 -VERIZON TELEPHONE	9,000
	4410325 · 911-PENTELEDATA DEDICATED LINE	2,500
	4410331 · 911 - TRAVEL(MILEAGE)	
	4410361 · 911-ELECTRIC	68,000
	4410362 · 911-PROPANE	17,000
	4410363 · 911-FUEL FOR GENERATOR	3,000
	4410364 · 911 - SEWER & WAGTER	3,000
	4410367 · 911 - DUMPSTER	4,400
	4410368 · 911- WATER COOLER/COFFEE	1,200
	4410369 · 911 - CABLE	2,300
	4410373 · 911- BLDG/MAIN/REPAIR	15,000
	4410374 · 911-EQUIP REPAIR	600
	4410376 · 911 - FIRE SPRINKLER	2,000
	4410381 · 911-TOWER RENTAL	43,000
	4410420 · 911 - DUES/SUBS/MEM	525
	4410450 · 911-HEATING/AIR COND. MANT.CONT	2,000
	4410460 · 911-CONF/TRAINING	2,500
	44107400 · 911-MAINT CONTRACTS	165,891
	44107400 · 911-CAPITAL EQUIP PURCH	480,522
	4410750 · 911 -MISC. SUPPLIES	8,710
	Total 4410 · 911-COMMUNICATION CENTER	2,111,062
	4430100 · BLACK FLY	26,000
	4440100 · COST ALLOCTAION PLAN	5,800
	4450100 · LUZERNE/WYOMING COUNTIES AGING	15,000
	4460100 · LUZ./WYO. DRUG & ALCOHOL	16,000
	4480 · EMERGENCY MANAGEMENT	
	4480100 · EMER MGT-SALARIES	
	4480105 · EMER MGT-DIRECTOR	56,409
	4480110 · EMER MGT-DEPUTY DIRECTOR	45,554
	4480111 · EMER MGT-TRAINING OFFICER	35,963

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		BUDGET
	Total 4480100 · EMER MGT-SALARIES	137,926
	4480201 · EMERG MGT - SS MEDICARE TAX	10,551
	4480202 · EMER MGT - HEALTH INSURANCE	45,788
	4480210 · EMER MGT - OFF & COMP SUPPLIES	500
	4480216 · EMER MGT -COPIER LEASE	7,250
	4480229 · EMER MGT-FOOD	500
	4480231 · EMER MGT-FUEL	2,000
	4480243 · EMER MGT-FLOOD/FIRE DISASTERS	2,000
	4480321 · EMER MGT-VERIZON/FRONTIER	7,800
	4480374 · EMER MGT-TRUCK REPAIRS	2,800
	4480420 · EMER MGT-DUES/MEMS/SUBS	700
	4480460 · EMER MGT-CONFERENCE/TRAINING	2,600
	4480520 · EMA - AUTO LEASE	4,296
	Total 4480 · EMERGENCY MANAGEMENT	224,711
	4500100 · TRANSPORTATION	305,000
	4510 · MILITARY AFFAIRS	
	4510110 · MILITARY AFFAIRS-SALARIES & WAG	14,432
	4510201 · MILITARY AFFAIRS - SS MEDICARE	1,104
	4510331 · MILITARY AFFAIRS-MILEAGE	1,800
	4510371 · MILITARY AFFAIRS-VET GRAVE CARE	12,000
	4510420 · MILITARY AFFAIRS-DUES/MEM/SUBS	700
	4510540 · MILITARY AFFAIRS-BURIAL OF VETS	2,000
	Total 4510 · MILITARY AFFAIRS	32,036
	4520100 · NORTHERN TIER	10,500
	4520200 · EMHR Annual Funding	3,000
	4540 · WYO CO LIBRARY PROGRAM	
	4540521 · BRAD/WYO LITERACY	6,000
	4540522 · TUNK PUBLIC LIBRARY	5,000
	4540524 · FACT PUBLIC LIBRARY	2,500
	4540525 · LACEYVILLE LIBRARY	2,500
	4540526 · NOXEN LIBRARY	2,500
	4540527 · MEHOOPANY LIBRARY	2,500
	4540528 · OUTREACH PROGRAM	40,000
	Total 4540 · WYO CO LIBRARY PROGRAM	61,000
	4550 · SOIL CONSERVATION	
	4550100 · SOIL CONSERVATION WAGES	298,113

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	4550201 · SOIL CONSERVATION - SS MEDICARE	22,806
	4550202 · SOIL CONSERVATION - HEALTH INS	185,872
	4550203 · SOIL CONSERVATION - OP EXPENSE	15,190
	4550 · SOIL CONSERVATION - Other	
Total 4550 · SOIL CONSERVATION		521,981
4560 · AG EXTENSION		
	4560100 · AG EXTENSION WAGES	45,810
	4560201 · AG EXTENSION - SS MEDICARE TAX	3,504
	4560202 · AG EXTENSION - HEALTH INSURANCE	36,513
	4560203 · AG EXTENSION - OP EXPENSE	100,175
	4560204 · AG EXTENSION - RENT	17,000
Total 4560 · AG EXTENSION		203,003
4570 · WYOMING COUNTY RECYCLING		
	4570100 · RECYCLING-SALARIES & WAGES	
	4570105 · RECYCLING - SUPERVISOR	60,425
	4570112 · RECYCLING-STAFF	110,000
Total 4570100 · RECYCLING-SALARIES & WAGES		170,425
	4570201 · RECYCLING - SS MEDICARE TAX	13,038
	4570202 · RECYCLING - HEALTH INSURANCE	109,540
	4570232 · RECYCLING - TRUCK MAIN/FUEL	1,000
	4570238 · RECYCLING - UNIFORMS	1,500
	4570244 · RECYCLING-OPERATING SUPPLIES	3,800
	4570260 · RECYCLING-REPAIR EQUIP SUPPLIES	12,000
	4570317 · RECYCLING - ELECTRONIC EVENT	2,450
	4570321 · RECYCLING -TELEPHONE	1,800
	4570338 · RECYCLING HAULING	8,500
	4570341 · RECYCLING -ADVERTISING	1,200
	4570361 · RECYCLING-ELECTRIC	9,000
	4570362 · RECYCLING- FUEL/PROPANE	2,000
	4570367 · RECYCLING-GARBAGE/REFUSE	4,500
	4570372 · RECYCLING - BLDG REPAIRS	2,000
	4570374 · RECYCLING-AUTO/TRAILER REPAIRS	200
	4570454 · RECYCLING MAINTENANCE AGREEMENT	5,300
	4570740 · RECYCLING- CAP. CONSTR PROJECTS	119,518
Total 4570 · WYOMING COUNTY RECYCLING		467,770
4590 · DEBT SERVICE		

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	4591100 · PEOPLES DEBT PRINCIPAL	632,000
	4592100 · PEOPLES DEBT INTEREST	181,208
	Total 4590 · DEBT SERVICE	813,208
	4600 · FEES	
	4602 · FISCAL AGENT FEES	1,250
	Total 4600 · FEES	
	4610 · COUNTY INSURANCE POLICIES	
	4610194 · PA UC - EMPLOYER	38,900
	4610195 · WORKER'S COMP INSURANCE	102,349
	4610198 · EMPLOYEE LIFE INSURANCE	15,000
	4610199 · INSURANCE WAIVER	100,000
	4610351 · AUTO & LIABILITY INS	280,000
	Total 4610 · COUNTY INSURANCE POLICIES	536,249
	4650100 · TREHAB	8,000
	4670100 · HUMANE SOCIETY	2,000
	4680100 · WYOMING COUNTY FAIR	2,500
	4690100 · CULTURAL CENTER	4,000
	4690200 · Wyo County Homeless Fund	50,000
	4710100 · WYO CO CHAMBER OF COMMERCE	800
	4720100 · WYO CO HISTORICAL SOCIETY	15,000
	4740100 · COMMUNITIES THAT CARE	5,000
	4750100 · WYOMING COUNTY CORALE	100
	4770 · CHILDREN & YOUTH-SALARIES	
	4770112 · CHILDREN & YOUTH-SALARIES	488,820
	4770201 · CHILDREN & YOUTH - SS MEDICARE	37,395
	4770202 · CHILDREN & YOUTH - HEALTH INS	314,874
	Total 4770 · CHILDREN & YOUTH-SALARIES	841,089
	4775 · NURSE FAMILY	
	4775110 · NURSE FAMILY - SALARIES	210,743
	4775201 · NURSE FAMILY - SS MEDICARE	16,122
	4775202 · NURSE FAMILY - HEALTH INSURANCE	146,053
	Total 4775 · NURSE FAMILY	372,918
	4800 · IT DEPARTMENT	
	4800110 · IT-DIRECTOR	70,786
	4800111 · IT - SPECIALIST	54,239
	4800201 · IT - SS MEDICARE TAX	9,564

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		BUDGET
	4800202 · IT - HEALTH INSURANCE	73,027
	4800210 · IT-OFFICE/OPER SUPPLIES	1,100
	4800324 · IT-CELL/TELEPHONE	720
	4800325 · IT - EMAILS	31,200
	4800452 · IT-CONTRACTED SRVS	60,000
	4800453 · IT-WEB SITE	9,540
	4800460 · IT-CONFERENCES / TRAINING	2,500
	4800740 · IT CAPITAL - UNEXPECTED	57,200
	Total 4800 · IT DEPARTMENT	369,876

TOTAL EXPENSE \$18,580,156