

2024 FINAL BUDGET

REVENUE

300 · TAXES	2024
301000 · REAL PROPERTY TAXES	
301100 · REAL PROPERTY TAXES-CURRENT	10,231,042
301200 · REAL PROPERTY TAXES-PRIOR YR	300,000
301400 · REAL PROPERTY TAXES-DELINQUENT	700,084
Total 301000 · REAL PROPERTY TAXES	11,231,126
310810 · ROOM TAX INCOME	80,000
319190 · TAX CLAIM SALES	35,000
Total 319000 · TAX CLAIM SALES	35,000
Total 300 · TAXES	11,346,126
3000010 · DRO INCENTIVE	60,000
319200 · CLEAN AND GREEN FEES	1,700
321700 · BUS. LICENSES & PERMITS (TREAS)	15,000
3300000 · FINES AND FORFEITS	
331000 · FEES AND FINES	
331200 · CLERK OF COURTS	220,000
331300 · CORONER'S OFFICE	8,000
331400 · DISTRICT JUSTICE	92,000
331600 · PROTHONOTARY	100,000
331700 · SHERIFF OFFICE SERVICE FEES	75,000
331900 · REGISTERS & RECORDER	250,000
Total 331000 · FEES AND FINES	745,000
3326003 · SENIOR JUDGE STATE REIMB	2,000
335001 · PROBATION PASS THROUGH RIP??	0
335016 · REIMBURSEMENT FOR ENGINEERING REVIEW	10,000
335017 · REIMBURSEMENT FROM JUDICIAL	65,000
Total 3350 · NEW PASS THRU GRANT/MONEY	77,000
341000 · INTEREST EARNED	
341001 · GENERAL FUND	160,000
341002 · PEOPLES SECURITY TAX COLL.	40,000
341000 · INTEREST EARNED - Other	
Total 341000 · INTEREST EARNED	200,000
342000 · RENT AND ROYALTIES	
342100 · TOWER RENTAL	6,000
342200 · RENT OF BUILDINGS	16,000
342510 · ROYALTIES FROM NATURAL GAS	12,000
Total 342000 · RENT AND ROYALTIES	34,000
3420320 · REIMB ARP	90,774
3420321 · REIMB MEDICAL JAIL	0
3420322 · PRISON MENTAL HEALTH	105,000
3460151 · CHILDREN & YOUTH REIMBURSEMENT	197,758
346300 · SOIL CONSERVATION REIMB	392,256
3465000 · NURSE FAMILY REIMBURSEMENT	303,985

350000 · INTERGOV REV - 911 LINE CHARGE	
350911 · 911 SALARY/ADMIN FEES REIMB	727,227
350912 · 911 OTHER FEES REIMB	515,269
Total 350000 · INTERGOV REV - 911 LINE CHARGE	<u>1,242,496</u>
3501000 · INTERVOVERMENTAL REV-ASSESSMENT	
3501110 · ASSESS -CHARGES FOR MAPS/COPIES	300
Total 3501000 · INTERVOVERMENTAL REV-ASSESSMENT	<u>300</u>
350231 · CASE MANAGER REIMBURSEMENT	0
350233 · VIGELNET REIMB	25,000
350300 · TOXICOLOGY GRANT	18,000
354000 · STATE CAPITAL & OPER. GRANTS	
354010 · GENERAL GOVT. STATE GRANTS	
354011 · DA SALARY REIMB	146,196
354012 · INS & FRAUD REIMB	247,885
354014 · SWCT TRERHAB REIMB	305,000
Total 354010 · GENERAL GOVT. STATE GRANTS	<u>699,081</u>
354020 · PUBLIC SAFETY GRANTS	
354022 · JUV GRANT IN AID	99,727
354023 · A PROB GRANT IN AID	260,778
Total 354020 · PUBLIC SAFETY GRANTS	<u>360,505</u>
354060 · HUMAN SERVICES GRANT	
354061 · DOMESTIC INCENTIVE	
354060 · HUMAN SERVICES GRANT - Other	0
Total 354060 · HUMAN SERVICES GRANT	<u>0</u>
354150 · RECYCLING GRANT	50,000
354218 · PBPP GRANT IN AID	25,000
Total 354000 · STATE CAPITAL & OPER. GRANTS	<u>1,134,586</u>
354125 · PCCD GRANT	50,780
354127 · PCOMP GRANT	35,000
354128 · PCORP GRANT	30,000
355010 · PUBLIC UTILITY REALTY TAX	17,000
356020 · PILOT (IN LIEU OF TAXES)	50,000
361000 · DOMESTIC REL REIMBURSEMENT	
361310 · SUB-DIVISIONS & OTHER ZONING	16,000
361500 · SALE OF MAPS & PUBLICATIONS	20,000
361600 · TAX COLLECTION FEES	
361650 · TAX CERTIFICATIONS	13,000
361750 · TAX COLLECTION PRINTING FEES	18,000
Total 361600 · TAX COLLECTION FEES	<u>31,000</u>
361710 · DOMESTIC RELATIONS REIMB OTHER	221,800
361800 · ELECTION GENERATED INCOME	100,000
361000 · DOMESTIC REL REIMBURSEMENT - MAXIMUS	5,800
Total 361000 · DOM & ELECT REIMBURSEMENT	<u>327,600</u>
364000 · RECYCLING	80,000
366000 · HUMAN SERVICES-CHILD WELFARE	76,206
391100 · SALE OF COUNTY ASSETTS	25,000
392014 · INTERFUND TRANSFER	

392015 · PROB VEH LEASE REIMB	32,223
392014 · INTERFUND TRANSFER - Other	250,000
Total 392014 · INTERFUND TRANSFER	<u>32,223</u>
TOTAL INCOME	<u><u>17,029,790</u></u>

4100 · COMMISSIONERS

4100100 · COMM -SALARIES & WAGES	
4100105 · COMM - COMMISSIONERS SALARIES	208,251
4100111 · COMM - CHIEF CLERK	68,990
4100112 · COMM - DEPUTY CHIEF CLERK	31,200
4100113 · COMM - ADMIN ASSISTANTS	62,059
4100114 · COMM - SOLICITOR SALARY	59,047
4100115 · COMM-HUMAN RESOURCES DIR	45,000
Total 4100100 · COMM -SALARIES & WAGES	474,547

4100200 · COMM-OFFICE EXPENSE	
4100201 · COMM - SS MEDICARE TAX	36,303
4100202 · COMM - HEALTH INSURANCE	155,314
4100205 · COMM - SOLICITOR OFFICE EXPENSE	9,600
4100213 · COMM-COMPUTER SUPPLIES	0
4100216 · COMM-COPIER LEASE	2,912
4100237 · COMM - BOOKS	200
4100241 · COMM-PAYROLL SOFTWARE	0
4100242 · COMM - PAYROLL PREPARATION FEES	
4100331 · COMM-TRAVEL EXP.(MILEAGE)	4,500
4100341 · COMM-ADVERTISING	1,800
4100352 · COMM-INS DEDUCTABLE	
4100420 · COMM-DUES/MEMBER/SUBSC	13,000
4100460 · COMM- CONFERENCES/LODGING	17,000
4100200 · COMM-OFFICE EXPENSE - Other	

Total 4100200 · COMM-OFFICE EXPENSE	<u>240,629</u>
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4100310 · COMM-PROF SERVICES	30,000
4100312 · COMM - PENSION CONTRIBUTION	
4100325 · COMM - MISCELLANEOUS	177,825
4100374 · COMM-REPAIRS EQUIP	
4100730 · COMM-CAPITAL PURCHASES BLDG	
4100 · COMMISSIONERS - Other	

Total 4100 · COMMISSIONERS	<u><u>862,861</u></u>
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4110 · ELECTIONS/VOTER REGIS.

4110100 · ELECTIONS- SALARIES & WAGES	
4110105 · ELECTIONS-DIRECTOR SALARY	59,047
4110106 · Elections - Deputy Salary	
4110115 · ELECTIONS-PT CLERK	0
4110187 · ELECTIONS-ELECTION BOARDS	45,000
4110100 · ELECTIONS- SALARIES & WAGES - Other	0

Total 4110100 · ELECTIONS- SALARIES & WAGES	<u>104,047</u>
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4110200 · ELECT/VOTER-OFFICE EXPENSES

4110201 · ELECTIONS - SS MEDICARE TAX	7,960
4110202 · ELECTIONS - HEALTH INSURANCE	32,521
4110210 · ELECTIONS-MACHINE/OPER SUPPLIES	6,000
4110216 · ELECTIONS-COPIER	
4110237 · ELECTIONS-BOOKS	1,500
4110310 · ELECTIONS-SOLICITOR	1,000
4110341 · ELECTIONS- ADVERTISING	4,500
4110454 · ELECTIONS-MAINT. AGREEMENT	650
4110200 · ELECT/VOTER-OFFICE EXPENSES - Other	5,000
Total 4110200 · ELECT/VOTER-OFFICE EXPENSES	59,131
4110331 · ELECTIONS-TRAVEL/MILEAGE	1,200
4110342 · ELECTIONS-BALLOTS (PRINTING)	30,000
4110374 · ELECTIONS-WARRANTY/MACH MAINT	
4110384 · ELECTIONS - UHAUL RENTAL	2,000
4110452 · ELECTIONS-CLEARBALLOT SUPPORT	40,000
4110460 · ELECTIONS- POLL TRAIN/CONF/EDU	4,000
4110 · ELECTIONS/VOTER REGIS. - Other	
Total 4110 · ELECTIONS/VOTER REGIS.	240,378
4130 · AUDITORS DEPARTMENT	
4130100 · ELECT AUD.- SALARIES & WAGES	95,775
4130201 · ELECT AUD - SS MEDICARE TAX	7,327
4130202 · ELECT AUD - HEALTH INSURANCE	75,317
4130310 · ELECT AUD.--SOLICITOR	1,000
4130331 · ELECT AUD.-TRAVEL/MILEAGE	3,200
4130341 · ELECT AUD.-ADVERTISING	200
4130420 · ELECT AUD.-DUES/MEM/SUBS	400
4130460 · ELECT AUD.-CONF./LODGING	4,000
Total 4130 · AUDITORS DEPARTMENT	187,219
4140 · SINGLE AUDIT	
4140000 · SINGLE AUDIT	140,000
4140 · SINGLE AUDIT - Other	0
Total 4140 · SINGLE AUDIT	140,000
4150 · ASSESSMENT	
4150100 · ASSESS-SALARIES & WAGES	
4150105 · ASSESS- CHIEF ASSESSOR	64,619
4150111 · ASSESS- DEPUTY CHIEF ASSESS	39,678
4150112 · ASSESS- STAFF	144,094
4150100 · ASSESS-SALARIES & WAGES - Other	
Total 4150100 · ASSESS-SALARIES & WAGES	248,391
4150201 · ASSESS -SS MEDICARE TAX	19,002
4150202 · ASSESS - HEALTH INSURANCE	160,477
4150216 · ASSESS-COPIER LEASE	6,570
4150231 · ASSESS -VEHICLE FUEL	3,200
4150237 · ASSESS-MAPPING/INSTITUTE SUPPLY	250
4150250 · ASSESS-REPAIRS/SUPPLIES	
4150310 · ASSESS-APPRAISAL /COURT	4,000
4150331 · ASSESS-TRAVEL/MILEAGE	0

4150341 · ASSESS- ADVERTISE/PRINTING	400
4150342 · ASSESS-DATA PRINTING-TAX BILL	14,000
4150374 · ASSESS-VEHICLE MAINTENANCE	1,000
4150384 · ASSESS-MODEM /EQUIP LEASE	900
4150386 · ASSESS- COMPUTER LEASING	
4150420 · ASSESS-DUES/MEM/SUBS	2,100
4150430 · ASSESS - TAXES	
4150431 · ASSESS-TAX ERRORS/REIMBURSEMENT	
4150432 · ASSESS - TAXES-ROLLBACK	
Total 4150430 · ASSESS - TAXES	0
4150450 · ASSESS-EST CONTRACTED SRVS	
4150454 · ASSESS- MAINTENANCE AGREEMENTS	1,000
4150460 · ASSESS-CONFERENCES/TRAINING	7,500
4150520 · ASSESSMENT - AUTO LEASE	6,217
4150750 · ASSESS- CAPITAL PURCHASE EQUIP	6,500
Total 4150 · ASSESSMENT	<u>481,507</u>
4160 · TAX COLLECTOR	
4160116 · TAX COLL. -COMMISSIONS	60,000
4160201 · TAX COLL - SS MEDICARE TAX	4,590
4160215 · TAX COLL.-POSTAGE	14,000
4160350 · TAX COLL.-BONDS	6,500
Total 4160 · TAX COLLECTOR	<u>85,090</u>
4170 · TAX CLAIM BUREAU	
4170100 · TAX CLAIM- SALARIES & WAGES	
4170105 · TAX CLAIM-DIRECTOR	5,530
Total 4170100 · TAX CLAIM- SALARIES & WAGES	5,530
4170201 · TAX CLAIM - SS MEDICARE TAX	423
4170216 · TAX CLAIM - COPIER LEASE	
4170300 · TAX CLAIM - POSTINGS	7,000
4170310 · TAX CLAIM-SOLICITOR	1,000
4170314 · TAX CLAIM-SHERIFF SERVICES	5,000
4170317 · TAX CLAIM-SEARCHES-SPC SRVS	1,000
4170331 · TAX CLAIM-TRAVEL/MILEAGE	300
4170341 · TAX CLAIM - ADVERTISING	3,500
4170386 · TAX CLAIM-COMPUTER SOFTWARE	12,500
4170420 · TAX CLAIM-DUES/MEM/SUBS	250
4170460 · TAX CLAIM-CONF/TRAINING	1,100
4170 · TAX CLAIM BUREAU - Other	
Total 4170 · TAX CLAIM BUREAU	<u>37,603</u>
4180 · TREASURER	
4180100 · TREAS.-SALARIES & WAGES	
4180105 · TREAS.-SALARY	68,410
4180111 · TREAS.-DEPUTY	38,149
4180115 · TREAS.-ADM. ASST.	28,051
4180100 · TREAS.-SALARIES & WAGES - Other	
Total 4180100 · TREAS.-SALARIES & WAGES	<u>134,610</u>
4180201 · TREAS - SS MEDICARE TAX	10,298

4180202 · TREAS - HEALTH INSURANCE	41,346
4180216 · TREAS.-COPIER LEASE	0
4180241 · TREAS -SOFTWARE LIC	
4180310 · TREAS.-SOLICITOR	1,000
4180331 · TREAS.-TRAVEL/MILEAGE	400
4180420 · TREAS.-DUES/SUBS/MEMBERS	500
4180460 · TREAS.-CONF/TRAINING	1,000
Total 4180 · TREASURER	<u>189,154</u>
4210 · PUBLIC DEFENDER'S DEPT	
4210100 · PUB DEF.-SALARIES & WAGES	
4210105 · Public Defender Salary	76,896
4210111 · PUB DEF - ASSISTANT PUB DEFEND	49,038
4210100 · PUB DEF.-SALARIES & WAGES - Other	
Total 4210100 · PUB DEF.-SALARIES & WAGES	<u>125,934</u>
4210201 · PUB DEF - SS MEDICARE TAX	9,634
4210202 · PUB DEF - HEALTH INSURANCE	5,000
4210210 · PUB DEF.-OFFICE/OPERA SUPPLIES	500
4210420 · PUB DEF.-DUES/SUBS/MEM	2,500
Total 4210 · PUBLIC DEFENDER'S DEPT	<u>143,568</u>
4220 · REGISTER/RECORDER DEPT.	
4220100 · REG. RCRD.-SALARIES & WAGES	
4220105 · REG.RCRD-RECORDERS SALARY	77,571
4220111 · REG. RCRD.-1ST DEPUTY	34,318
4220112 · REG. RCRD.-2ND DEPUTY	28,051
4220100 · REG. RCRD.-SALARIES & WAGES - Other	
Total 4220100 · REG. RCRD.-SALARIES & WAGES	<u>139,940</u>
4220201 · REG. RCRD. - SS MEDICARE TAX	10,705
4220202 · REG RCRD - HEALTH INSURANCE	96,626
4220216 · REG. RCRD.-COPIER LEASE	3,525
4220310 · REG. RCRD.-SOLICITOR	1,000
4220317 · REG. RCRD.-MICROFILM	500
4220331 · REG. RCRD.-TRAVEL/MILEAG	1,000
4220341 · REG. RCRD.-ADVERTISE	1,000
4220383 · REG. RCRD.-RENTAL -STORAGE	300
4220386 · REG. RCRD.-COMP. EXPENSES	
4220420 · REG. RCRD.-DUES/SUB/MEM	1,000
4220460 · REG. RCRD.-CONF.TRAINING	3,000
Total 4220 · REGISTER/RECORDER DEPT.	<u>258,596</u>
4230 · PLANNING COMMISSION	
4230100 · PLAN COMM-SALARIES & WAGES	
4230105 · PLAN. COMM.-PLANNERS SALARY	62,179
4230111 · PLAN. COMM.-SECRETARY	28,051
4230100 · PLAN COMM-SALARIES & WAGES - Other	
Total 4230100 · PLAN COMM-SALARIES & WAGES	<u>90,230</u>
4230201 · PLAN. COMM. - SS MEDICARE TAX	6,903
4230202 · PLAN. COMM. - HEALTH INSURANCE	43,354
4230216 · PLAN. COMM.-COPIER LEASE	

4230313 · PLAN. COMM.-ENG REVIEW (REIMB)	10,000
4230331 · PLAN. COMM.-TRAVEL/MILEAGE	400
4230341 · PLAN. COMM.-ADVERTISING	300
4230420 · PLAN. COMM.-DUES/SUBS/MEMBERS	250
4230460 · PLAN. COMM.-CONFERENCE/TRAINING	2,000
4230 · PLANNING COMMISSION - Other	
Total 4230 · PLANNING COMMISSION	<u>153,436</u>
4240 · BUILDING & GROUNDS	
4240100 · BLDGS & GRDS-SALARIES & WAGES	
4240105 · BLDG & GRDS-SUPERVISOR	52,525
4240112 · BLDG & GRDS - STAFF	64,116
4240115 · BLDG & GRDS - P/T CUSTODIAL	
4240100 · BLDGS & GRDS-SALARIES & WAGES - Other	0
Total 4240100 · BLDGS & GRDS-SALARIES & WAGES	<u>116,641</u>
4240201 · BLDG & grds - SS MEDICARE TAX	8,923
4240202 · BLDG & GRDS - HEALTH INSURANCE	60,032
4240225 · BLDG & GRNDS CONTRACT CLEANING	140,000
4240226 · BLDG & GRDS-CLEANING SUPPLIES	10,000
4240228 · BLDG & GRDS-GRDS - SODA	0
4240231 · BLDG & GRDS-TRUCK FUEL	2,500
4240238 · BLDG & GRDS - UNIFORMS	750
4240240 · BLDG & GRDS - SNOW REMOVAL SUPP	3,500
4240250 · BLDG & GRDS-REPAIR/MAINT SUPPLY	23,000
4240251 · BLDG & GRDS-TRUCK/VEH REPAIRS	500
4240260 · BLDG & GRDS - SM TOOL /MINOR EQ	1,000
4240317 · BLDG & GRDS-PEST CONTROL SRVS	1,750
4240326 · BLDG & GRDS - BUILDING SUPPLIES	0
4240329 · BLDG & GRDS-SECURITY SYSTEM	2,000
4240331 · BLDG & GRDS- MAINT. TRAVEL/MIL	0
4240361 · BLDG & GRDS-ELECTRIC	41,361
4240362 · BLDG & GRDS-PROPANE	37,000
4240364 · BLDG & GRDS-WATER/SEWER (TBMA)	4,500
4240368 · BLDG & GRDS-BOTTLED WATER	2,800
4240371 · BLDG & GRDS - LANDSCAPE/BLD RPR	7,000
4240375 · BLDG & GRDS-FIRE SUPPRESS SRVS	500
4240376 · BLDG & GRDS - CSI SPRINKLER	700
4240454 · BLDG & GRDS-MAINT. AGREEMENTS	6,000
4240520 · BLDG & GRNDS AUTO LEASE	5,737
4240750 · BLDG & GRDS - CAPITAL- EQUIP	
Total 4240 · BUILDING & GROUNDS	<u>476,194</u>
4250 · CENTRAL SERVICES	
4250210 · OFFICE EXPENSE	60,000
4250250 · SWTBORD.-TAMCO	0
4250321 · FRONTIER	50,000
4250324 · CELL PHONES	14,000
4250 · CENTRAL SERVICES - Other	
Total 4250 · CENTRAL SERVICES	<u>124,000</u>

4260 · POSTAGE	
4260210 · POSTAGE - SUPPLIES	
4260215 · POSTAGE-STAMPS	73,000
4260384 · POSTAGE-RENTAL OF EQUIP	5,000
4260 · POSTAGE - Other	
Total 4260 · POSTAGE	<u>78,000</u>
4270 · HUMAN SERVICES	
4270110 · HUMAN SERVICES ADMIN SALARIES	94,226
4270201 · HUMAN SVCS - SS MEDICARE TAX	7,208
4270202 · HUMAN SVCS - HEALTH INSURANCE	29,572
4270317 · HUMAN SRVS-EXTERMINATING SRVS	1,000
4270329 · HUMAN SRVS-ALARM SYSTEM	1,000
4270361 · HUMAN SRVS-ELECTRIC	16,000
4270362 · HUMAN SRVS-PROPANE	
4270364 · HUMAN SRVS-SEWER & WATER	3,300
4270366 · HUMAN SRVS-WATER	
4270368 · HUMAN SRVS - BOTTLED WATER	1,400
4270371 · HUMAN SRVS-MAINT. /LANDSCAPING	2,500
4270373 · HUMAN SRVS-REPARIS /MAINT BLDG	4,000
4270 · HUMAN SERVICES - Other	
Total 4270 · HUMAN SERVICES	<u>160,206</u>
4280 · 44TH JUDICIAL COURT	
4280100 · JUD CT.-SALARIES & WAGES	
4280110 · JUD CT.-REPORTER	48,293
4280111 · JUD CT.-TIP STAFF	4,000
4280112 · JUD CT.-SECRETARY	36,400
4280113 · JUD CT - DRUG CRT SEC	0
4280114 · JUD CT.-2ND CT REPORTER	43,011
4280115 · JUD CT.-LAW CLERK	56,513
4280116 · JUDICIAL INTERN	6,000
4280100 · JUD CT.-SALARIES & WAGES - Other	
Total 4280100 · JUD CT.-SALARIES & WAGES	<u>194,217</u>
4280187 · JUD CT.-JURY FEES	5,500
4280188 · JUD CT.-WITNESS FEES	2,000
4280201 · JUD CT. - SS MEDICARE TAX	14,858
4280202 · JUD CT. - HEALTH INSURANCE	23,510
4280216 · JUD CT.-COPIER LEASE	2,568
4280237 · JUD CT - BOOKS	16,000
4280241 · JUD CT.-INFO CON/COMP SRVS	38,000
4280310 · JUD CT.-REPORTING SRVCS	1,000
4280314 · JUD CT.-COURT APP'D COUNCIL	75,000
4280315 · JUD CT.-EXPERT/EVAL REPORTS	2,500
4280318 · JUD CT.-ARBITRATOR	1,200
4280319 · JUD CT.-INTERPRETER SRVS	2,500
4280320 · JUD CT.-DEDICATED PHONE LINE	1,000
4280331 · JUD CT. - TRAVEL/MILEAGE	550
4280341 · JUD CT.-ADVERTISING	

4280420 · JUD CT. - DUES/SUBSCRIPTIONS	1,500
4280454 · JUD CT.-MAINT. AGREEMENT	500
4280455 · JUD CT.-XRAY REGISTRATION	800
4280460 · JUD CT.-CONT. EDU /CONF	2,000
4280471 · JUD CT.- COURT TRANSCRIPTS	7,000
4280700 · JUD CT.-CAPITAL	
4280720 · JUD CT.-CAP.-CHAIRS	
4280730 · JUD CT-CAPITAL IMP BLDGS	
4280750 · JUD CT.-COMPUTER UPDATES	
4280700 · JUD CT.-CAPITAL - Other	5,000
Total 4280700 · JUD CT.-CAPITAL	5,000
4280 · 44TH JUDICIAL COURT - Other	
Total 4280 · 44TH JUDICIAL COURT	<u>397,203</u>
4290 · DISTRICT JUSTICE	
4290110 · DIST.JUST.-SECRETARIAL WAGES	196,636
4290201 · DIST. JUST. - SS MEDICARE TAX	15,043
4290202 · DIST. JUST. - HEALTH INSURANCE	172,622
4290210 · DIST. JUST.-OFF & COMP SUP	4,000
4290215 · DIST. JUST.-POSTAGE	0
4290216 · DIST.JUST. - COPIER	0
4290236 · DIST. JUST.-BLDG SUPPLIES	250
4290237 · DIST. JUST.-BOOKS	600
4290321 · DIST. JUST. - TELEPHONE	700
4290325 · PENTELEDATA DEDICATED LINE	4,600
4290329 · DIST. JUST.-ALARM SYSTEM	2,000
4290331 · DIST. JUST.-TRAVEL	200
4290361 · DIST. JUST.-ELECTRIC	7,000
4290366 · DIST. JUST.-WATER	150
4290373 · DIST. JUST.-BLDG REPAIRS/MAINT	
4290383 · DIST. JUST.-RENT	19,680
4290420 · DIST. JUST.-DUES/MEMB/SUBS	
4290454 · DIST. JUST.-MAINT. AGMT	
4290460 · DIST. JUST.-CONF/CONT EDU	1,500
Total 4290 · DISTRICT JUSTICE	<u>424,981</u>
4300 · DOMESTIC RELATIONS	
4300110 · DRO SALARIES/EXPENSES	178,367
4300201 · DRO - SS MEDICARE TAX	13,645
4300202 · DRO - HEALTH INSURANCE	83,031
4300203 · DRO Copier Lease	1,868
4300390 · DOM REL - MISC	59,150
4300 · DOMESTIC RELATIONS - Other	
Total 4300 · DOMESTIC RELATIONS	<u>336,061</u>
4310 · LAW LIBRARY	
4310216 · LAW LIBRARY-COPIER LEASE	
4310237 · LAW LIBRARY BOOKS	1,500
4310 · LAW LIBRARY - Other	
Total 4310 · LAW LIBRARY	<u>1,500</u>

4320 · DISTRICT ATTORNEY

4320100 · DA-SALARIES & WAGES

4320105 · DA-SALARY	224,917
4320111 · DA - ASSISTANT DA'S	111,407
4320112 · DA-DETECTIVE	58,259
4320114 · DA-SECRETARIES	59,879
4320115 · DA - INS FRAUD SALARIES	171,006
4320116 · DA-OFFICE MANAGER	35,344
4320117 · Grant Admin	
4320100 · DA-SALARIES & WAGES - Other	

Total 4320100 · DA-SALARIES & WAGES	660,812
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4320201 · DA - SS MEDICARE TAX	50,552
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4320202 · DA - HEALTH INSURANCE	163,103
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4320216 · DA-COPIER LEASE	3,262
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4320225 · DA - MEDICAL TESTING	
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4320231 · DA- CAR FUEL EXP	2,000
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4320237 · DA-BOOKS	500
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4320317 · DA-LEXIS SP SRVS	8,000
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4320321 · DA-PHONE	500
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4320331 · DA-TRAVEL/MILEAGE	2,500
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4320338 · DA - EXTRADITION	4,000
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4320374 · DA-CAR REPAIRS & SUPPLIES	1,000
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4320386 · DA - COMPUTER CAPITAL EXPENSE	
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4320420 · DA -DUES/SUB/MEM	4,500
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4320454 · DA-TESTIMONY/TRAVEL WITNESS	1,500
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4320460 · DA-CONF/CONT EDU	2,100
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4320471 · DA-TRANSCRIPTS	500
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4320520 · DA - AUTO LEASE	1,338
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4320 · DISTRICT ATTORNEY - Other	
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Total 4320 · DISTRICT ATTORNEY	906,167
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4330 · PROTH/CLERK OF COURTS

4330100 · PROTH/CLK-SALARIES & WAGES

4330105 · PROTH/CLERK - PROTHONOTARY SAL	77,571
4330111 · PROTH/CLK - 1ST DEPUTY	35,250
4330112 · PROTH/CLK - 2ND DEPUTY	29,079
4330113 · PROTH/CLK - 3RD DEPUTY	29,079
4330114 · PROTH/CLK - FULL TIME CLERK	
4330115 · PROTH/CLK - P/T CLERK	
4330100 · PROTH/CLK-SALARIES & WAGES - Other	

Total 4330100 · PROTH/CLK-SALARIES & WAGES	170,979
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4330201 · PROTH/CLK - SS MEDICARE TAX	13,080
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4330202 · PROTH/CLK - HEALTH INSURANCE	61,593
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4330215 · PROTH/CLK-POSTAGE	0
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4330216 · PROTH/CLK-COPIER LEASE	3,065
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4330237 · PROTH/CLK - BOOKS	150
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4330310 · PROTH/CLK- SOLICITOR	1,500
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4330317 · PROTH/CLK-INFOCAN ONE TIME CHG	
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4330383 · PROTH/CLK - RENT/STORAGE	300
4330390 · PROTH/CKL - MSC	
4330420 · PROTH/CLK-DUES/MEM/SUB	1,000
4330454 · PROTH/CLK - MAINTENANCE AGREE	0
4330460 · PROTH/CLK-CONF./MTGS/EDU	3,000
Total 4330 · PROTH/CLERK OF COURTS	<u>254,667</u>
4340 · SHERIFF'S DEPARTMENT	
4340100 · SHERIFF -SALARIES & WAGES	
4340105 · SHERIFF-SHERIFF WAGES	69,417
4340111 · SHERIFF-CHIEF DEPUTY	46,121
4340113 · SHERIFF-DEPUTIES	123,077
4340114 · SHERIFF-ADMIN ASSIST	58,158
4340115 · SHERIFF-P/T DEPUTIES -SEC	62,000
4340100 · SHERIFF -SALARIES & WAGES - Other	
Total 4340100 · SHERIFF -SALARIES & WAGES	<u>358,773</u>
4340201 · SHERIFF - SS MEDICARE TAX	27,446
4340202 · SHERIFF - HEALTH INSURANCE	96,829
4340216 · SHERRIFF-COPIER LEASE	1,613
4340229 · SHERIFF-DEPUTY MEALS	750
4340231 · SHERIFF-FUEL/AUTO	5,000
4340238 · SHERIFF - UNIFORMS	4,000
4340251 · SHERIFF-CAR REPAIRS & SUPPLIES	1,000
4340260 · SHERIFF-SM TOOLS /SAFETY EQUIP	4,000
4340310 · SHERIFF-SOLICITOR	1,250
4340331 · SHERIFF-TRAVEL/MILEAGE	300
4340420 · SHERIFF-DUES/MEMS/SUBS	700
4340452 · SHERIFF-COUNTY SUITE SOFTWARE	8,839
4340460 · SHERIFF-CONF/TRAINING	3,500
4340520 · SHERIFF - AUTO LEASE	25,081
4340750 · SHERIFF-CAPITAL PURCHASES	
4340900 · SHERIFF - MISC OFFICE EXPENSE	0
Total 4340 · SHERIFF'S DEPARTMENT	<u>539,081</u>
4350 · CONSTABLES	
4360 · CORONER'S DEPARMENT	
4360100 · CORONERS SALARIES & WAGES	
4360105 · CORONER SALARY	39,590
4360111 · CORONER-CHIEF DEPUTY	18,336
Total 4360100 · CORONERS SALARIES & WAGES	<u>57,926</u>
4360201 · CORONER - SS MEDICARE TAX	4,431
4360202 · CORONER - HEALTH INSURANCE	29,572
4360231 · CORONOR-FUEL	500
4360241 · CORONER-SOFTWARE FORENSIC	925
4360249 · CORONER-SUPPLIES (BODY BAGS)	500
4360315 · CORONER-AUTOPSIES/HOSP SRVS	36,000
4360316 · CORONER-BLOODWORK/LAB FEES	6,000
4360317 · CORONER - COUNTY BURIAL	700
4360330 · CORONER-TRANSPORT/POST	

4360383 · CORONER-OFFICE RENT	
4360420 · CORONER-DUES/MEMS/SUBS	500
4360450 · CORONER-CONTRACTEDCOUNTY BURIAL	
4360460 · CORONER-CONF/TRAINING	2,500
4360520 · CORONER - AUTO LEASE	11,018
4360 · CORONER'S DEPARMENT - Other	
Total 4360 · CORONER'S DEPARMENT	<u>150,572</u>
4380 · WYOMING COUNTY CORRECTIONS	
4380100 · CORR-FAC-SALARIES & WAGES	
4380105 · WARDEN	72,382
4380112 · CORRECTIONAL OFFICERS	727,820
4380113 · SERGEANTS	206,562
4380114 · CORR-FAC -COOKS	128,142
4380115 · LIEUTENANT	62,310
4380116 · CORR-FAC-ADMIN ASSISTANT	40,505
4380117 · RECORDS CLERK	28,050
4380119 · CORR-FAC -CASUAL WORKERS	160,000
4380100 · CORR-FAC-SALARIES & WAGES - Other	
Total 4380100 · CORR-FAC-SALARIES & WAGES	<u>1,425,771</u>
4380201 · CORR - SS MEDICARE TAX	109,071
4380202 · CORR - HEALTH INSURANCE	505,635
4380210 · CORR-FAC .OFFICE/OPER. SUPPLIES	3,000
4380215 · CORR-FAC - OFFICE SUPPLIES	
4380216 · CORR-FAC -COPIER LEASE	0
4380221 · CORR-FAC -SALT WATER SYS	0
4380231 · CORR-FAC-VEHICLE FUEL	300
4380236 · CORR-FAC BUILDING SUPPLIES	0
4380238 · CORR- FAC-P/T UNIFORMS	
4380242 · CORR-FAC-PRISON EXPENSE	
242-100 · CORR-FAC -FOOD	140,000
242-200 · CORR-FAC .-MEDICAL /PHARMACY	500,000
242-300 · CORR-FAC -INMATE WORK PROGRAM	4,000
242-400 · CORR-FAC-BEDDING	5,000
242-500 · CORR-FAC-UNIFORMS/SLIPPERS	5,000
242-600 · CORR-FAC-BOARDING	250,000
242-700 · CORR-FAC- BOOKING IN KITS	500
242-800 · CORR-FAC.-GUARD UNIFORMS	10,000
242-900 · CORR FAC - OTHER EXP	2,000
4380242 · CORR-FAC-PRISON EXPENSE - Other	0
Total 4380242 · CORR-FAC-PRISON EXPENSE	<u>776,640</u>
4380250 · CORR-FAC -MAINT. SUPPLIES	0
4380312 · CORR-FAC-ARBITRATION	500
4380317 · CORR-FAC PEST CONTROL	2,500
4380321 · CORR-FAC -PHONE	8,500
4380324 · CORR-FAC . CELL PHONES	0
4380329 · CORR-FAC -ALARM SYSTEM	0
4380331 · CORR-FAC TRAVEL (WARDEN/STAFF)	1,500

4380340 · CORR- FAC -ADVERTISING	2,500
4380361 · CORR-FAC .-ELECTRIC	53,000
4380362 · CORR-FAC -PROPANE	35,000
4380364 · CORR-FAC -SEWER & WATER	29,000
4380367 · CORR-FAC .-GARBAGE	13,000
4380368 · CORR-FAC-BOTTLED WATER	2,500
4380373 · CORR-FAC .-BUILDING REPAIR SRV	15,000
4380374 · CORR-FAC .-CAR REPAIRS & MAINT	500
4380375 · CORR-FAC -FIRE SYS INSPECTION	2,000
4380420 · CORR-FAC-DUES /MEMS/SUBS	500
4380452 · CORR-FAC -IT	0
4380454 · CORR-FAC- MAINTENANCE AGREEMENT	6,000
4380460 · CORR-FAC .-TRAINING (STAFF)	4,000
4380520 · CORR FAC - AUTO LEASE	8,061
4380700 · CORR-FAC -CAPITAL	0
4380 · WYOMING COUNTY CORRECTIONS - Other	0
Total 4380 · WYOMING COUNTY CORRECTIONS	<u>3,004,478</u>
4390 · ADULT PROBATION SERVICES	
4390100 · ADULT PROB SALARIES & WAGES	
4390105 · ADULT PROB - CHIEF PROB OFF	75,667
4390113 · ADULT PROB - OFFICERS	365,427
4390114 · ADULT PROB - ENFORCE OFFICER	36,859
4390115 · ADULT PROB - SECRETARY	28,050
4390117 · ADULT PROB COORDINATOR	
4390118 · -ADULT PROBATION - INTERN	
4390100 · ADULT PROB SALARIES & WAGES - Other	
Total 4390100 · ADULT PROB SALARIES & WAGES	<u>506,003</u>
4390201 · ADULT PROB - SS MEDICARE TAX	38,709
4390202 · ADULT PROB - HEALTH INSURANCE	191,253
4390216 · PROB-COPIER LEASE	3,085
4390224 · PROB-TESTING SUPPLIES	0
4390231 · PROB-FUEL	5,000
4390237 · PROB -BOOKS/PUBLICATIONS	2,000
4390242 · PROB-FIREARM/AMMO SUPPLIES	6,000
4390250 · PROB-REPAIRS & MAINT SUPPLIES	0
4390251 · PROB-CAR REPAIRS /MAINT	1,500
4390324 · PROB-CELL PHONES	3,600
4390331 · PROB-TRAVEL/MILEAGE	2,500
4390338 · PROB-EXTRADITION/TRANSPORT	1,000
4390390 · PROB - MISC	0
4390420 · PROB - DUES	1,200
4390460 · PROB-CONFERENCE/TRAINING	0
4390461 · PROB-APPA TRAINING (CHIEF)	0
4390472 · PROB-COURT ORD PROGRAMS	0
472-100 · PROB-TRACKING SYSTEM	20,000
472-200 · PROB-PROGRAMS (RIP)	31,200
472-300 · PROB- A BETTER TODAY	2,000

472-400 · PROB COURT - OTHER PROGRAMS	
Total 4390472 · PROB-COURT ORD PROGRAMS	53,200
4390473 · PROB-FIREARM RANGE FEES	3,000
4390520 · PROBATION - AUTO LEASE	21,254
4390750 · PROB-COMPUTER REPLACEMENT	0
4390 · ADULT PROBATION SERVICES - Other	
Total 4390 · ADULT PROBATION SERVICES	839,304
4400 · JUVENILE PROBATION	
4400100 · JUV PROBATION-SALARIES & WAGES	
4400105 · JUV PROB - CHIEF OFFICER	63,072
4400112 · JUV PROB OFFICERS	71,848
4400113 · JUV PROB OFFICE MANAGER	33,175
4400114 · JUV PROB - SECRETARY	
4400314 · JUV PROB-SPECIAL LEGAL SERVICES	22,500
4400100 · JUV PROBATION-SALARIES & WAGES - Other	
Total 4400100 · JUV PROBATION-SALARIES & WAGES	190,595
4400201 · JUV PROB - SS MEDICARE TAX	14,581
4400202 · JUV PROB - HEALTH INSURANCE	102,502
4400216 · JUV PROB - COPIER LEASE	1,688
4400231 · JUV PROB-FUEL (VEHICLE)	1,500
4400237 · JUV PROB - BOOKS	300
4400324 · JUV PROB-CELLULAR PHONES	480
4400331 · JUV PROB- TRAVEL/MILEAGE	900
4400338 · JUV PROB-EXTRADITION/TRANSPORT	750
4400374 · JUV PROB-AUTO REPAIRS/ MAINT SR	500
4400420 · JUV PROB - DUES/SUBS/MEMBERS	500
4400460 · JUV PROB - CONFERENCE/TRAINING	2,000
4400470 · JUV PROB - DRUG TESTING	500
4400520 · JUV PROBATION - AUTO LEASE	10,969
Total 4400 · JUVENILE PROBATION	327,765
4410 · 911-COMMUNICATION CENTER	
4410100 · 911 - SALARIES & WAGES	
4410105 · 911- DIRECTOR	76,508
4410111 · 911 -DEPUTY DIRECTOR	56,513
4410113 · 911 -DISPATCHERS	472,520
4410116 · 911-LEAD SUPERVISOR	50,000
4410117 · 911 -GIS SALARY	59,796
4410118 · 911-PARTTIME	
4410100 · 911 - SALARIES & WAGES - Other	
Total 4410100 · 911 - SALARIES & WAGES	715,337
4410201 · 911 - SS MEDICARE TAX	54,723
4410202 · 911 - HEALTH INSURANCE	339,678
4410210 · 911 OFFICE SUPPLIES	250
4410215 · 911 - POSTAGE	0
4410216 · 911- COPIER LEASE	0
4410226 · 911 - CLEANING SUPPLIES	250
4410231 · 911-CAR FUEL EXPENSE	1,000

4410236 · 911- BLDG SUPPLIES	500
4410238 · 911-UNIFORMS/LINEN	2,500
4410241 · 911- SOFTWARE	6,000
4410251 · 911 - VEHICLE MAINTENANCE	1,000
4410315 · 911 -EMAIL	
4410317 · 911 -DATA SECURITIES SPC SRVS	2,500
4410321 · 911 - FRONTIER	69,000
4410324 · 911 -VERIZON TELEPHONE	19,000
4410325 · 911-PENTELEDATA DEDICATED LINE	2,500
4410329 · 911 - TYCO FIRE ALARM SYSTEM	0
4410341 · 911 - ADVERTISING	200
4410361 · 911-ELECTRIC	71,000
4410362 · 911-PROPANE	14,000
4410363 · 911-FUEL FOR GENERATOR	3,000
4410364 · 911 - SEWER & WAGTER	3,600
4410367 · 911 - DUMPSTER	4,900
4410368 · 911- WATER COOLER/COFFEE	1,500
4410369 · 911 - CABLE	2,100
4410373 · 911- BLDG/MAIN/REPAIR	6,000
4410374 · 911-EQUIP REPAIR	1,000
4410376 · 911 - FIRE SPRINKLER	2,000
4410381 · 911-TOWER RENTAL	44,300
4410420 · 911 - DUES/SUBS/MEM	1,000
4410450 · 911-HEATING/AIR COND. MANT.CONT	6,000
4410460 · 911-CONF/TRAINING	5,000
4410740 · 911 -CAPITAL EQUIP PURCH	
4410750 · 911 -MISC. SUPPLIES	15,000
Total 4410 · 911-COMMUNICATION CENTER	<u>1,394,838</u>
4420 · MAPPING & ADDRESSING	
4420210 · GIS-OFFICE SUPPLIES	0
4420420 · GIS-DUES, MEMBERS, SUBS	0
Total 4420 · MAPPING & ADDRESSING	0
4430100 · BLACK FLY	26,000
4440100 · COST ALLOCTAION PLAN	5,800
4450100 · LUZERNE/WYOMING COUNTIES AGING	15,000
4460100 · LUZ./WYO. DRUG & ALCOHOL	16,000
4480 · EMERGENCY MANAGEMENT	
4480100 · EMER MGT-SALARIES	
4480105 · EMER MGT-DIRECTOR	54,899
4480110 · EMER MGT-DEPUTY DIRECTOR	
4480111 · EMER MGT-TRAINING OFFICER	44,339
4480130 · EMER MGT-SECRETARY	29,618
4480100 · EMER MGT-SALARIES - Other	
Total 4480100 · EMER MGT-SALARIES	<u>128,856</u>
4480201 · EMERG MGT - SS MEDICARE TAX	9,857
4480202 · EMER MGT - HEALTH INSURANCE	59,256
4480210 · EMER MGT - OFF & COMP SUPPLIES	750

4480216 · EMER MGT -COPIER LEASE	4,307
4480229 · EMER MGT-FOOD	350
4480231 · EMER MGT-FUEL	2,200
4480243 · EMER MGT-FLOOD/FIRE DISASTERS	2,000
4480250 · EMER MGT -REPAIRS/MAINT SUPPLIE	
4480321 · EMER MGT-VERIZON/FRONTIER	9,000
4480374 · EMER MGT-TRUCK REPAIRS	1,500
4480420 · EMER MGT-DUES/MEMS/SUBS	800
4480460 · EMER MGT-CONFERENCE/TRAINING	2,500
4480520 · EMA - AUTO LEASE	4,297
4480 · EMERGENCY MANAGEMENT - Other	
Total 4480 · EMERGENCY MANAGEMENT	<u>225,673</u>
4490 · LUZERNE/WYOMING MH/MR	
4500100 · TRANSPORTATION	305,000
4510 · MILITARY AFFAIRS	
4510110 · MILITARY AFFAIRS-SALARIES & WAG	14,046
4510201 · MILITARY AFFAIRS - SS MEDICARE	1,075
4510331 · MILITARY AFFAIRS-MILEAGE	1,750
4510371 · MILITARY AFFAIRS-VET GRAVE CARE	9,000
4510420 · MILITARY AFFAIRS-DUES/MEM/SUBS	400
4510540 · MILITARY AFFAIRS-BURIAL OF VETS	3,000
Total 4510 · MILITARY AFFAIRS	<u>29,271</u>
4520100 · NORTHERN TIER	10,500
4520200 · EMHR Annual Funding	3,000
4540 · WYO CO LIBRARY PROGRAM	
4540521 · BRAD/WYO LITERACY	6,000
4540522 · TUNK PUBLIC LIBRARY	5,000
4540523 · KENNARD LIBRARY	0
4540524 · FACT PUBLIC LIBRARY	2,500
4540525 · LACEYVILLE LIBRARY	2,500
4540526 · NOXEN LIBRARY	2,500
4540527 · MEHOOPANY LIBRARY	2,500
4540528 · OUTREACH PROGRAM	40,000
Total 4540 · WYO CO LIBRARY PROGRAM	<u>61,000</u>
4550 · SOIL CONSERVATION	
4550100 · SOIL CONSERVATION WAGES	288,488
4550201 · SOIL CONSERVATION - SS MEDICARE	22,069
4550202 · SOIL CONSERVATION - HEALTH INS	158,627
4550203 · SOIL CONSERVATION - OP EXPENSE	15,190
4550 · SOIL CONSERVATION - Other	
Total 4550 · SOIL CONSERVATION	<u>484,374</u>
4560 · AG EXTENSION	
4560100 · AG EXTENSION WAGES	43,628
4560201 · AG EXTENSION - SS MEDICARE TAX	3,338
4560202 · AG EXTENSION - HEALTH INSURANCE	32,014
4560203 · AG EXTENSION - OP EXPENSE	94,145
4560204 · AG EXTENSION - RENT	17,580

4560 · AG EXTENSION - Other	
Total 4560 · AG EXTENSION	<u>190,705</u>
4570 · WYOMING COUNTY RECYCLING	
4570100 · RECYCLING-SALARIES & WAGES	
4570105 · RECYCLING - SUPERVISOR	58,808
4570112 · RECYCLING-STAFF	102,039
4570100 · RECYCLING-SALARIES & WAGES - Other	
Total 4570100 · RECYCLING-SALARIES & WAGES	<u>160,847</u>
4570201 · RECYCLING - SS MEDICARE TAX	12,305
4570202 · RECYCLING - HEALTH INSURANCE	103,092
4570210 · RECYCLING-OFFICE EXPENSE	
4570215 · RECYCLING - POSTAGE	0
4570232 · RECYCLING - TRUCK MAIN/FUEL	1,000
4570238 · RECYCLING - UNIFORMS	1,500
4570244 · RECYCLING-OPERATING SUPPLIES	3,800
4570260 · RECYCLING-REPAIR EQUIP SUPPLIES	15,000
4570317 · RECYCLING - ELECTRONIC EVENT	2,050
4570321 · RECYCLING -TELEPHONE	2,400
4570334 · RECYCLING - TRUCK SCALE	0
4570338 · RECYCLING HAULING	8,000
4570341 · RECYCLING -ADVERTISING	1,200
4570361 · RECYCLING-ELECTRIC	9,000
4570362 · RECYCLING- FUEL/PROPANE	4,000
4570367 · RECYCLING-GARBAGE/REFUSE	4,000
4570372 · RECYCLING - BLDG REPAIRS	4,500
4570374 · RECYCLING-AUTO/TRAILER REPAIRS	200
4570454 · RECYCLING MAINTENANCE AGREEMENT	5,300
4570740 · RECYCLING- CAP. CONSTR PROJECTS	43,300
4570 · WYOMING COUNTY RECYCLING - Other	
Total 4570 · WYOMING COUNTY RECYCLING	<u>381,494</u>
4590 · DEBT SERVICE	
4591100 · PEOPLES DEBT PRINCIPAL	630,133
4592100 · PEOPLES DEBT INTEREST	194,506
Total 4590 · DEBT SERVICE	<u>824,639</u>
4600 · FEES	
4601 · BANK SERVICE FEE	
4602 · FISCAL AGENT FEES	
Total 4600 · FEES	0
4610 · COUNTY INSURANCE POLICIES	
4610194 · PA UC - EMPLOYER	61,400
4610195 · WORKER'S COMP INSURANCE	163,421
4610196 · HEALTH INSURANCE	0
4610198 · EMPLOYEE LIFE INSURANCE	14,400
4610199 · INSURANCE WAIVER	31,200
4610351 · AUTO & LIABILITY INS	234,305
4610352 · GENERAL LIABILITY INS.	
Total 4610 · COUNTY INSURANCE POLICIES	<u>504,726</u>

4620 · EMPLOYER PD BENEFITS/WTHLDINGS	
4621 · SOCIAL SECURITY	
4620 · EMPLOYER PD BENEFITS/WTHLDINGS - Other	
Total 4620 · EMPLOYER PD BENEFITS/WTHLDINGS	0
4640100 · ENTERPRISE FLEET LEASE	
4650100 · TREHAB	8,000
4660 · COUNCIL OF THE ARTS	0
4670100 · HUMANE SOCIETY	2,000
4680100 · WYOMING COUNTY FAIR	2,500
4690100 · CULTURAL CENTER	4,000
4690200 · Wyoming County Homeless Aid Fund	50,000
4710100 · WYO CO CHAMBER OF COMMERCE	800
4720100 · WYO CO HISTORICAL SOCIETY	15,000
4740100 · COMMUNITIES THAT CARE	5,000
4750100 · WYOMING COUNTY CORALE	100
4770 · CHILDREN & YOUTH-SALARIES	
4770110 · CHILDREN & YOUTH GUARDIAN	
4770112 · CHILDREN & YOUTH-SALARIES	516,177
4770201 · CHILDREN & YOUTH - SS MEDICARE	39,488
4770202 · CHILDREN & YOUTH - HEALTH INS	282,093
4770 · CHILDREN & YOUTH-SALARIES - Other	
Total 4770 · CHILDREN & YOUTH-SALARIES	<u>837,758</u>
4775 · NURSE FAMILY	
4775110 · NURSE FAMILY - SALARIES	194,730
4775201 · NURSE FAMILY - SS MEDICARE	14,897
4775202 · NURSE FAMILY - HEALTH INSURANCE	110,358
Total 4775 · NURSE FAMILY	319,985
4780100 · CHILDREN & YOUTH-CO. ALLOC.	
4790 · CAPITAL ACCOUNT	
4800 · IT DEPARTMENT	
4800110 · IT-DIRECTOR	68,891
4800111 · IT - SPECIALIST	52,788
4800201 · IT - SS MEDICARE TAX	9,308
4800202 · IT - HEALTH INSURANCE	61,329
4800210 · IT-OFFICE/OPER SUPPLIES	
4800324 · IT-CELL/TELEPHONE	720
4800325 · IT - EMAILS	24,000
4800452 · IT-CONTRACTED SRVS	65,000
4800453 · IT-WEB SITE	7,500
4800460 · IT-CONFERENCES / TRAINING	2,500
4800740 · IT CAPITAL - UNEXPECTED	15,000
4800 · IT DEPARTMENT - Other	
Total 4800 · IT DEPARTMENT	<u>307,036</u>
	<u><u>17,029,790</u></u>